

PROGRAMA	CAPÍTULO	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
2		Capacitación en todas sus modalidades para el mejor desempeño de los elementos de las Instituciones de seguridad pública y de procuración de justicia conforme al Modelo Nacional de Policía y Justicia Cívica.	\$1,776,000.00	\$0.00	\$1,776,000.00	\$576,000.00	\$0.00	\$576,000.00	\$576,000.00	\$0.00	\$576,000.00	\$563,788.80	\$0.00	\$563,788.80	\$1,200,000.00	\$0.00	\$1,200,000.00
	3000	Servicios Generales	\$ 1,776,000.00	\$0.00	\$1,776,000.00	\$576,000.00	\$0.00	\$576,000.00	\$576,000.00	\$0.00	\$576,000.00	\$563,788.80	\$0.00	\$563,788.80	\$1,200,000.00	\$0.00	\$1,200,000.00
3		Unidades Especializadas contra el Delito de Secuestro.	\$11,973,300.00	\$1,850,000.00	\$13,823,300.00	\$11,973,299.72	\$1,849,996.88	\$13,823,296.60	\$11,973,299.72	\$1,849,996.88	\$13,823,296.60	\$11,973,299.72	\$1,849,996.88	\$13,823,296.60	\$0.28	\$3.12	\$3.40
	5000	Bienes muebles, inmuebles e intangibles	\$ 11,973,300.00	\$1,850,000.00	\$13,823,300.00	\$11,973,299.72	\$1,849,996.88	\$13,823,296.60	\$11,973,299.72	\$1,849,996.88	\$13,823,296.60	\$11,973,299.72	\$1,849,996.88	\$13,823,296.60	\$0.28	\$3.12	\$3.40
3		Fortalecimiento de las Instituciones de Seguridad Pública y Procuración de Justicia.	\$67,875,278.29	\$0.00	\$67,875,278.29	\$67,875,275.65	\$0.00	\$67,875,275.65	\$67,875,275.64	\$0.00	\$67,875,275.64	\$65,518,172.10	\$0.00	\$65,518,172.10	\$2.65	\$0.00	\$2.65
	6000	Bienes muebles, inmuebles e intangibles	\$ 1,085,700.00	\$0.00	\$1,085,700.00	\$1,085,697.36	\$0.00	\$1,085,697.36	\$1,085,697.36	\$0.00	\$1,085,697.36	\$1,085,697.36	\$0.00	\$1,085,697.36	\$2.64	\$0.00	\$2.64
	6000	Inversión pública	\$ 66,789,578.29	\$0.00	\$66,789,578.29	\$66,789,578.29	\$0.00	\$66,789,578.29	\$66,789,578.28	\$0.00	\$66,789,578.28	\$64,432,474.74	\$0.00	\$64,432,474.74	\$0.01	\$0.00	\$0.01
3		Fortalecimiento de las Áreas de Investigación Forense y Pericial.	\$15,597,421.71	\$0.00	\$15,597,421.71	\$15,596,796.46	\$0.00	\$15,596,796.46	\$15,596,796.46	\$0.00	\$15,596,796.46	\$15,360,954.36	\$0.00	\$15,360,954.36	\$625.25	\$0.00	\$625.25
	2000	Materiales y suministros	\$2,692,621.71	\$0.00	\$2,692,621.71	\$2,692,228.46	\$0.00	\$2,692,228.46	\$2,692,228.46	\$0.00	\$2,692,228.46	\$2,692,228.46	\$0.00	\$2,692,228.46	\$393.25	\$0.00	\$393.25
	3000	Servicios generales	\$12,904,800.00	\$0.00	\$12,904,800.00	\$12,904,568.00	\$0.00	\$12,904,568.00	\$12,904,568.00	\$0.00	\$12,904,568.00	\$12,668,725.90	\$0.00	\$12,668,725.90	\$232.00	\$0.00	\$232.00
8		Bases de datos del Sistema Nacional de Seguridad Pública.	\$928,000.00	\$0.00	\$928,000.00	\$928,000.00	\$0.00	\$928,000.00	\$928,000.00	\$0.00	\$928,000.00	\$928,000.00	\$0.00	\$928,000.00	\$0.00	\$0.00	\$0.00
	5000	Bienes muebles, inmuebles e intangibles	\$ 928,000.00	\$0.00	\$928,000.00	\$928,000.00	\$0.00	\$928,000.00	\$928,000.00	\$0.00	\$928,000.00	\$928,000.00	\$0.00	\$928,000.00	\$0.00	\$0.00	\$0.00

Realizó


Lic. Jorge Fonseca Morales
Depto. de Planeación y Evaluación

Revisó


C.P. Robertony Estrada Patiño
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Autorizó


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