




FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2021
 Cifras al 30 de Septiembre del 2021
 (PESOS)
 ENTIDAD FEDERATIVA: CHIAPAS
 Fiscalía General del Estado

PROGRAMA	CAPÍTULO	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
2		Profesionalización y Capacitación de los Elementos Policiales de Seguridad Pública	\$2,503,000.00	\$1,300,000.00	\$3,803,000.00	\$2,502,999.54	\$1,299,999.52	\$3,802,999.06	\$450,000.00	\$1,098,999.59	\$1,548,999.59	\$450,000.00	\$1,098,999.59	\$1,548,999.59	\$2,053,000.00	\$201,000.41	\$2,254,000.41
	3000	Servicios generales	\$2,503,000.00	\$1,300,000.00	\$3,803,000.00	\$2,502,999.54	\$1,299,999.52	\$3,802,999.06	\$450,000.00	\$1,098,999.59	\$1,548,999.59	\$450,000.00	\$1,098,999.59	\$1,548,999.59	\$2,053,000.00	\$201,000.41	\$2,254,000.41
3		Equipamiento de las Instituciones de Seguridad Pública	\$37,953,973.70	\$2,604,461.34	\$40,558,435.04	\$27,308,141.09	\$2,591,879.71	\$29,900,020.80	\$27,308,141.09	\$2,591,879.71	\$29,900,020.80	\$27,308,141.09	\$2,591,879.71	\$29,900,020.80	\$10,645,832.61	\$12,581.63	\$10,658,414.24
	2000	Materiales y suministros	\$4,607,119.88	\$0.00	\$4,607,119.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,607,119.88	\$0.00	\$4,607,119.88
	5000	Bienes muebles, inmuebles e intangibles	\$33,346,853.82	\$2,604,461.34	\$35,951,315.16	\$27,308,141.09	\$2,591,879.71	\$29,900,020.80	\$27,308,141.09	\$2,591,879.71	\$29,900,020.80	\$27,308,141.09	\$2,591,879.71	\$29,900,020.80	\$6,038,712.73	\$12,581.63	\$6,051,294.36
3		Infraestructura de las Instituciones de Seguridad Pública.	\$14,333,663.70	\$0.00	\$14,333,663.70	\$14,326,496.41	\$0.00	\$14,326,496.41	\$7,163,248.21	\$0.00	\$7,163,248.21	\$7,163,248.21	\$0.00	\$7,163,248.21	\$7,170,415.49	\$0.00	\$7,170,415.49
	6000	Inversión pública	\$14,333,663.70	\$0.00	\$14,333,663.70	\$14,326,496.41	\$0.00	\$14,326,496.41	\$7,163,248.21	\$0.00	\$7,163,248.21	\$7,163,248.21	\$0.00	\$7,163,248.21	\$7,170,415.49	\$0.00	\$7,170,415.49
3		Fortalecimiento de Capacidades para la Prevención y Combate a Delitos de Alto Impacto	\$4,532,548.91	\$0.00	\$4,532,548.91	\$4,531,144.70	\$0.00	\$4,531,144.70	\$2,265,572.35	\$0.00	\$2,265,572.35	\$2,265,572.35	\$0.00	\$2,265,572.35	\$2,266,976.56	\$0.00	\$2,266,976.56
	6000	Inversión pública	\$4,532,548.91	\$0.00	\$4,532,548.91	\$4,531,144.70	\$0.00	\$4,531,144.70	\$2,265,572.35	\$0.00	\$2,265,572.35	\$2,265,572.35	\$0.00	\$2,265,572.35	\$2,266,976.56	\$0.00	\$2,266,976.56
3		Desarrollo de las Ciencias Forenses en la Investigación de Hechos Delictivos	\$2,013,602.24	\$0.00	\$2,013,602.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,013,602.24	\$0.00	\$2,013,602.24
	3000	Servicios generales	\$2,013,602.24	\$0.00	\$2,013,602.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,013,602.24	\$0.00	\$2,013,602.24
4		Acceso a la Justicia para las Mujeres.	\$22,511,512.32	\$648,823.00	\$23,160,335.32	\$22,511,411.88	\$648,225.40	\$23,159,637.28	\$11,435,863.22	\$648,225.40	\$12,084,088.62	\$11,435,863.22	\$648,225.40	\$12,084,088.62	\$11,075,649.10	\$597.60	\$11,076,246.70
	2000	Materiales y suministros	\$0.00	\$265,350.00	\$265,350.00	\$0.00	\$264,925.44	\$264,925.44	\$0.00	\$264,925.44	\$264,925.44	\$0.00	\$264,925.44	\$264,925.44	\$0.00	\$424.56	\$424.56
	5000	Bienes muebles, inmuebles e intangibles	\$360,415.00	\$383,473.00	\$743,888.00	\$360,314.56	\$383,299.96	\$743,614.52	\$360,314.56	\$383,299.96	\$743,614.52	\$360,314.56	\$383,299.96	\$743,614.52	\$100.44	\$173.04	\$273.48
	6000	Inversión pública	\$22,151,097.32	\$0.00	\$22,151,097.32	\$22,151,097.32	\$0.00	\$22,151,097.32	\$11,075,548.66	\$0.00	\$11,075,548.66	\$11,075,548.66	\$0.00	\$11,075,548.66	\$11,075,548.66	\$0.00	\$11,075,548.66
6		Sistema Nacional de Información, base de datos del SNSP	\$7,424,943.08	\$0.00	\$7,424,943.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,424,943.08	\$0.00	\$7,424,943.08
	5000	Bienes muebles, inmuebles e intangibles	\$7,424,943.08	\$0.00	\$7,424,943.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,424,943.08	\$0.00	\$7,424,943.08


Realizó


 Jorge Fonseca Morales
 Jefe del Departamento de
 Planeación y Evaluación

Revisó


 Roberto Estrada Patiño
 Subdirector de Planeación

AutORIZÓ


 Miguel Ángel Montero Morales
 Director de Planeación