


FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2019
Cifras al 31 de Diciembre del 2019
(PESOS)
ENTIDAD FEDERATIVA: CHIAPAS
Fiscalía General del Estado

PROGRAMA	CAPÍTULO	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
1		Acceso a la Justicia para las Mujeres.	\$799,413.74	\$428,352.68	\$1,227,766.42	\$787,446.84	\$392,012.25	\$1,179,459.09	\$787,446.84	\$392,012.25	\$1,179,459.09	\$787,446.84	\$392,012.25	\$1,179,459.09	\$11,966.90	\$36,340.43	\$48,307.33
	5000	Bienes muebles, inmuebles e intangibles	\$799,413.74	\$428,352.68	\$1,227,766.42	\$787,446.84	\$392,012.25	\$1,179,459.09	\$787,446.84	\$392,012.25	\$1,179,459.09	\$787,446.84	\$392,012.25	\$1,179,459.09	\$11,966.90	\$36,340.43	\$48,307.33
2		Profesionalización de las Instituciones de Seguridad pública.	\$13,861,766.86	\$2,509,233.14	\$16,371,000.00	\$13,861,763.87	\$2,509,232.85	\$16,370,996.72	\$13,861,763.87	\$2,509,232.85	\$16,370,996.72	\$13,861,763.87	\$2,509,232.85	\$16,370,996.72	\$2.99	\$0.29	\$3.28
	3000	Servicios generales	\$13,861,766.86	\$2,509,233.14	\$16,371,000.00	\$13,861,763.87	\$2,509,232.85	\$16,370,996.72	\$13,861,763.87	\$2,509,232.85	\$16,370,996.72	\$13,861,763.87	\$2,509,232.85	\$16,370,996.72	\$2.99	\$0.29	\$3.28
3		Fortalecimiento de Programas Prioritarios Locales de las Instituciones de Seguridad Pública e impartición de Justicia.	\$10,420,789.57	\$0.00	\$10,420,789.57	\$9,378,652.01	\$0.00	\$9,378,652.01	\$9,378,652.01	\$0.00	\$9,378,652.01	\$2,728,934.73	\$0.00	\$2,728,934.73	\$1,042,137.56	\$0.00	\$1,042,137.56
	2000	Materiales y suministros	\$5,228,531.00	\$0.00	\$5,228,531.00	\$4,186,393.53	\$0.00	\$4,186,393.53	\$4,186,393.53	\$0.00	\$4,186,393.53	\$2,728,934.73	\$0.00	\$2,728,934.73	\$1,042,137.47	\$0.00	\$1,042,137.47
	5000	Bienes muebles, inmuebles e intangibles	\$5,192,258.57	\$0.00	\$5,192,258.57	\$5,192,258.48	\$0.00	\$5,192,258.48	\$5,192,258.48	\$0.00	\$5,192,258.48	\$0.00	\$0.00	\$0.00	\$0.09	\$0.00	\$0.09
4		Implementación y Desarrollo del Distema de Justicia Penal.	\$8,287,267.73	\$2,380,570.00	\$10,667,837.73	\$8,287,267.73	\$2,358,943.81	\$10,646,211.54	\$8,287,267.73	\$2,358,943.81	\$10,646,211.54	\$8,287,267.73	\$2,236,041.81	\$10,523,309.54	\$0.00	\$21,626.19	\$21,626.19
	2000	Materiales y suministros	\$0.00	\$1,188,077.22	\$1,188,077.22	\$0.00	\$1,188,077.22	\$1,188,077.22	\$0.00	\$1,188,077.22	\$1,188,077.22	\$0.00	\$1,188,077.22	\$1,188,077.22	\$0.00	\$0.00	\$0.00
	5000	Bienes muebles, inmuebles e intangibles	\$0.00	\$1,192,492.78	\$1,192,492.78	\$0.00	\$1,170,866.59	\$1,170,866.59	\$0.00	\$1,170,866.59	\$1,170,866.59	\$0.00	\$1,047,964.59	\$1,047,964.59	\$0.00	\$21,626.19	\$21,626.19
	6000	Inversión pública	\$8,287,267.73	\$0.00	\$8,287,267.73	\$8,287,267.73	\$0.00	\$8,287,267.73	\$8,287,267.73	\$0.00	\$8,287,267.73	\$8,287,267.73	\$0.00	\$8,287,267.73	\$0.00	\$0.00	\$0.00
4		Fortalecimiento de Asesorías Jurídicas de Víctimas	\$0.00	\$786,128.52	\$786,128.52	\$0.00	\$784,210.45	\$784,210.45	\$0.00	\$784,210.45	\$784,210.45	\$0.00	\$784,210.45	\$784,210.45	\$0.00	\$1,918.07	\$1,918.07
	5000	Bienes muebles, inmuebles e intangibles	\$0.00	\$786,128.52	\$786,128.52	\$0.00	\$784,210.45	\$784,210.45	\$0.00	\$784,210.45	\$784,210.45	\$0.00	\$784,210.45	\$784,210.45	\$0.00	\$1,918.07	\$1,918.07
6		Desarrollo de las ciencias forenses en la investigación de hechos delictivos.	\$17,388,900.00	\$0.00	\$17,388,900.00	\$17,199,424.16	\$0.00	\$17,199,424.16	\$17,199,424.16	\$0.00	\$17,199,424.16	\$17,199,424.16	\$0.00	\$17,199,424.16	\$189,475.84	\$0.00	\$189,475.84
	2000	Materiales y suministros	\$357,000.00	\$0.00	\$357,000.00	\$339,160.08	\$0.00	\$339,160.08	\$339,160.08	\$0.00	\$339,160.08	\$339,160.08	\$0.00	\$339,160.08	\$17,839.92	\$0.00	\$17,839.92
	3000	Servicios generales	\$13,599,400.00	\$0.00	\$13,599,400.00	\$13,599,399.16	\$0.00	\$13,599,399.16	\$13,599,399.16	\$0.00	\$13,599,399.16	\$13,599,399.16	\$0.00	\$13,599,399.16	\$0.84	\$0.00	\$0.84
	5000	Bienes muebles, inmuebles e intangibles	\$3,432,500.00	\$0.00	\$3,432,500.00	\$3,260,864.92	\$0.00	\$3,260,864.92	\$3,260,864.92	\$0.00	\$3,260,864.92	\$3,260,864.92	\$0.00	\$3,260,864.92	\$171,635.08	\$0.00	\$171,635.08
7		Sistema Nacional de Información (Base de Datos).	\$12,121,276.00	\$329,000.00	\$12,450,276.00	\$11,832,654.20	\$327,236.00	\$12,159,890.20	\$11,832,654.20	\$327,236.00	\$12,159,890.20	\$11,832,654.20	\$327,236.00	\$12,159,890.20	\$288,621.80	\$1,764.00	\$290,385.80
	5000	Bienes muebles, inmuebles e intangibles	\$12,121,276.00	\$329,000.00	\$12,450,276.00	\$11,832,654.20	\$327,236.00	\$12,159,890.20	\$11,832,654.20	\$327,236.00	\$12,159,890.20	\$11,832,654.20	\$327,236.00	\$12,159,890.20	\$288,621.80	\$1,764.00	\$290,385.80
9		Fortalecimiento de capacidades para la prevención y combate a delitos de alto impacto.	\$25,854,496.00	\$0.00	\$25,854,496.00	\$25,462,117.04	\$0.00	\$25,462,117.04	\$25,462,117.04	\$0.00	\$25,462,117.04	\$24,271,251.52	\$0.00	\$24,271,251.52	\$392,378.96	\$0.00	\$392,378.96
	2000	Materiales y suministros	\$683,108.00	\$0.00	\$683,108.00	\$544,080.60	\$0.00	\$544,080.60	\$544,080.60	\$0.00	\$544,080.60	\$158,766.30	\$0.00	\$158,766.30	\$139,027.40	\$0.00	\$139,027.40
	5000	Bienes muebles, inmuebles e intangibles	\$25,171,388.00	\$0.00	\$25,171,388.00	\$24,918,036.44	\$0.00	\$24,918,036.44	\$24,918,036.44	\$0.00	\$24,918,036.44	\$24,112,485.22	\$0.00	\$24,112,485.22	\$253,351.56	\$0.00	\$253,351.56
9		Especialización de las Instancias Responsables de la Búsqueda de Personas	\$618,011.00	\$0.00	\$618,011.00	\$538,533.99	\$0.00	\$538,533.99	\$538,533.99	\$0.00	\$538,533.99	\$503,279.27	\$0.00	\$503,279.27	\$79,477.01	\$0.00	\$79,477.01
	2000	Materiales y suministros	\$20,699.04	\$0.00	\$20,699.04	\$10,266.00	\$0.00	\$10,266.00	\$10,266.00	\$0.00	\$10,266.00	\$10,266.00	\$0.00	\$10,266.00	\$10,433.04	\$0.00	\$10,433.04
	5000	Bienes muebles, inmuebles e intangibles	\$597,311.96	\$0.00	\$597,311.96	\$528,267.99	\$0.00	\$528,267.99	\$528,267.99	\$0.00	\$528,267.99	\$493,013.27	\$0.00	\$493,013.27	\$69,043.97	\$0.00	\$69,043.97


Realizó


LAE. Jorge Fonseca Morales
Depto. de Planeación y Desarrollo

Revisó


C.P. Robertson Estrada Patiño
Subdirector de Planeación

Autorizó


Lic. Miguel Ángel Montero Morales
Director de Planeación