

FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2017
Cifras al 31 de marzo del 2017
(PESOS)
ENTIDAD FEDERATIVA: CHIAPAS
Procuraduría General de Justicia del Estado

PROGRAMA	CAPÍTULO	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO															
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER			
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	
1		Acceso a la Justicia para las mujeres.	\$699,976.00	\$0.00	\$699,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$699,976.00	\$0.00	\$699,976.00
5000		Bienes muebles, inmuebles e intangibles	\$699,976.00	\$0.00	\$699,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$699,976.00	\$0.00	\$699,976.00
2		Profesionalización de las instituciones de seguridad pública.	\$18,370,230.48	\$0.00	\$18,370,230.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,370,230.48	\$0.00	\$18,370,230.48	
3000		Servicios generales	\$18,370,230.48	\$0.00	\$18,370,230.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,370,230.48	\$0.00	\$18,370,230.48	
3		Fortalecimiento de programas prioritarios locales de las instituciones de seguridad pública e impartición de justicia.	\$12,600,000.00	\$0.00	\$12,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,600,000.00	\$0.00	\$12,600,000.00	
2000		Materiales y suministros	\$11,991,167.00	\$0.00	\$11,991,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,991,167.00	\$0.00	\$11,991,167.00	
5000		Bienes muebles, inmuebles e intangibles	\$608,833.00	\$0.00	\$608,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$608,833.00	\$0.00	\$608,833.00	
4		Implementación y desarrollo del sistema de justicia penal y sistemas complementarios.	\$3,000,000.00	\$1,500,000.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$1,500,000.00	\$4,500,000.00	
5000		Bienes muebles, inmuebles e intangibles	\$3,000,000.00	\$1,500,000.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$1,500,000.00	\$4,500,000.00	
6		Desarrollo de las ciencias forenses en la investigación de hechos delictivos	\$8,271,000.00	\$0.00	\$8,271,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,271,000.00	\$0.00	\$8,271,000.00	
2000		Materiales y suministros	\$4,007,568.00	\$0.00	\$4,007,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,007,568.00	\$0.00	\$4,007,568.00	
5000		Bienes muebles, inmuebles e intangibles	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	
6000		Inversión pública	\$3,663,432.00	\$0.00	\$3,663,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,663,432.00	\$0.00	\$3,663,432.00	
7		Sistema nacional de información para la seguridad pública.	\$8,403,116.88	\$1,403,920.64	\$9,807,037.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,403,116.88	\$1,403,920.64	\$9,807,037.52	
3000		Servicios generales	\$ 2,357,262.88	\$1,403,920.64	\$3,761,183.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,357,262.88	\$1,403,920.64	\$3,761,183.52	
5000		Bienes muebles, inmuebles e intangibles	\$ 6,045,854.00	\$0.00	\$6,045,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,045,854.00	\$0.00	\$6,045,854.00	
9		Fortalecimiento de capacidades para la prevención y combate a delitos de alto impacto.	\$18,854,144.00	\$0.00	\$18,854,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,854,144.00	\$0.00	\$18,854,144.00	
2000		Materiales y suministros	\$ 2,513,840.00	\$0.00	\$2,513,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,513,840.00	\$0.00	\$2,513,840.00	
3000		Servicios generales	\$ 135,840.00	\$0.00	\$135,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,840.00	\$0.00	\$135,840.00	
5000		Bienes muebles, inmuebles e intangibles	\$ 16,204,664.00	\$0.00	\$16,204,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,204,664.00	\$0.00	\$16,204,664.00	
16		Genética forense. (FASP-2013)	\$1,166,782.19	\$0.00	\$1,166,782.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,166,782.19	\$0.00	\$1,166,782.19	
2000		Materiales y Suministros	\$21,284.84	\$0.00	\$21,284.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,284.84	\$0.00	\$21,284.84	
5000		Bienes Muebles, Inmuebles e Intangibles	\$1,136,827.84	\$0.00	\$1,136,827.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,136,827.84	\$0.00	\$1,136,827.84		
6000		Inversión Pública	\$8,669.51	\$0.00	\$8,669.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,669.51	\$0.00	\$8,669.51		
7		Acceso a la Justicia para las Mujeres. (FASP-2013)	\$58,278.37	\$0.00	\$58,278.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,278.37	\$0.00	\$58,278.37	
6000		Inversión Pública	\$58,278.37	\$0.00	\$58,278.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,278.37	\$0.00	\$58,278.37	
8		Nuevo Sistema de Justicia Penal. (FASP-2013)	\$21,551.72	\$0.00	\$21,551.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,551.72	\$0.00	\$21,551.72	
3000		Servicios Generales	\$21,551.72	\$0.00	\$21,551.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,551.72	\$0.00	\$21,551.72	

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