

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
PRESUPUESTO DE EGRESOS POR TIPO DE RECURSO, FUENTE DE FINANCIAMIENTO Y RAMO
 DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2024

21114 300 FISCALIA GENERAL DEL ESTADO

| TIPO DE RECURSO/FUENTE DE FINANCIAMIENTO/RAMO | PRESUPUESTO DE EGRESOS | | | | | | | |
|--------------------------------------------------------------------------------|-------------------------|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|
| | APROBADO | AMPLIACION / REDUCCIÓN | MODIFICADO | MINISTRADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO |
| TOTAL | 1,402,744,895.72 | 280,385,194.46 | 1,683,130,090.18 | 1,241,030,721.55 | 1,112,618,930.25 | 1,064,271,240.46 | 989,019,529.85 | 981,822,229.85 |
| 1 RECURSO NO ETIQUETADO | 1,307,768,040.77 | 258,776,978.41 | 1,566,545,019.18 | 1,135,256,458.11 | 1,001,973,755.94 | 1,001,973,755.94 | 926,886,846.80 | 919,689,546.80 |
| 1.1 Recursos Fiscales | 117,915,292.66 | 191,319,207.74 | 309,234,500.40 | 276,732,247.40 | 265,899,790.00 | 265,899,790.00 | 265,899,790.00 | 258,702,490.00 |
| Ramo A1 Ingresos Estatales | 117,915,292.66 | 191,319,207.74 | 309,234,500.40 | 276,732,247.40 | 265,899,790.00 | 265,899,790.00 | 265,899,790.00 | 258,702,490.00 |
| 1.4 Ingresos Propios | - | 5,221,209.14 | 5,221,209.14 | 5,221,209.14 | 1,089,195.61 | 1,089,195.61 | 1,089,195.61 | 1,089,195.61 |
| Ramo A3 Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos | - | 5,221,209.14 | 5,221,209.14 | 5,221,209.14 | 1,089,195.61 | 1,089,195.61 | 1,089,195.61 | 1,089,195.61 |
| 1.5 Recursos Federales | 1,189,852,748.11 | 62,236,561.53 | 1,252,089,309.64 | 853,303,001.57 | 734,984,770.33 | 734,984,770.33 | 659,897,861.19 | 659,897,861.19 |
| Ramo 28 Participaciones a Entidades Federativas y Municipios | 1,189,852,748.11 | 62,236,561.53 | 1,252,089,309.64 | 853,303,001.57 | 734,984,770.33 | 734,984,770.33 | 659,897,861.19 | 659,897,861.19 |
| 2 RECURSO ETIQUETADO | 94,976,854.95 | 21,608,216.05 | 116,585,071.00 | 105,774,263.44 | 110,645,174.31 | 62,297,484.52 | 62,132,683.05 | 62,132,683.05 |
| 2.5 Recursos Federales | 94,976,854.95 | 21,608,216.05 | 116,585,071.00 | 105,774,263.44 | 110,645,174.31 | 62,297,484.52 | 62,132,683.05 | 62,132,683.05 |
| Ramo 33 Aportaciones Federales para Entidades Federativas y Mpios. | 94,976,854.95 | 3,173,145.05 | 98,150,000.00 | 87,339,192.44 | 96,373,371.83 | 48,025,682.04 | 47,860,880.57 | 47,860,880.57 |
| Ramo 36 Seguridad y Protección Ciudadana. | - | 15,522,597.00 | 15,522,597.00 | 15,522,597.00 | 14,271,802.48 | 14,271,802.48 | 14,271,802.48 | 14,271,802.48 |
| Ramo 04 Gobernación | - | 2,912,474.00 | 2,912,474.00 | 2,912,474.00 | - | - | - | - |


 ELVAS DOMÍNGUEZ ESPINOZA
 COORDINADOR GENERAL DE ADMINISTRACIÓN Y FINANZAS


 CARLOS OSCAR ALBORES HERNÁNDEZ
 DIRECTOR DE RECURSOS FINANCIEROS