



FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2019
Cifras al 31 de Marzo del 2019
(PESOS)
ENTIDAD FEDERATIVA: CHIAPAS
Fiscalía General del Estado

PROGRAMA CAPÍTULO	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO																	
		IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER					
		FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL			
1	Acceso a la Justicia para las Mujeres.	\$799,413.74	\$428,352.68	\$1,227,766.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$799,413.74	\$428,352.68	\$1,227,766.42
5000	Bienes muebles, inmuebles e intangibles	\$799,413.74	\$428,352.68	\$1,227,766.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$799,413.74	\$428,352.68	\$1,227,766.42
2	Profesionalización de las Instituciones de Seguridad pública.	\$13,861,766.86	\$2,509,233.14	\$16,371,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,861,766.86	\$2,509,233.14	\$16,371,000.00
3000	Servicios generales	\$13,861,766.86	\$2,509,233.14	\$16,371,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,861,766.86	\$2,509,233.14	\$16,371,000.00
3	Fortalecimiento de Programas Prioritarios Locales de las Instituciones de Seguridad Pública e Impartición de Justicia.	\$10,420,789.57	\$0.00	\$10,420,789.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,420,789.57	\$0.00	\$10,420,789.57
2000	Materiales y suministros	\$5,228,531.00	\$0.00	\$5,228,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,228,531.00	\$0.00	\$5,228,531.00
5000	Bienes muebles, inmuebles e intangibles	\$5,192,258.57	\$0.00	\$5,192,258.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,192,258.57	\$0.00	\$5,192,258.57
4	Implementación y Desarrollo del Sistema de Justicia Penal.	\$8,287,267.73	\$2,380,570.00	\$10,667,837.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,648,438.51	\$128,522.32	\$4,776,960.83	\$0.00	\$0.00	\$1,174,750.00	\$1,174,750.00	\$1,174,750.00
2000	Materiales y suministros	\$0.00	\$1,205,820.00	\$1,205,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,205,820.00	\$1,205,820.00	\$1,205,820.00
5000	Bienes muebles, inmuebles e intangibles	\$0.00	\$1,174,750.00	\$1,174,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,648,438.51	\$128,522.32	\$4,776,960.83	\$0.00	\$0.00	\$1,174,750.00	\$1,174,750.00	\$1,174,750.00
6000	Inversión pública	\$8,287,267.73	\$0.00	\$8,287,267.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,287,267.73	\$0.00	\$8,287,267.73
4	Fortalecimiento de Asesorías Jurídicas de Víctimas	\$0.00	\$786,128.52	\$786,128.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$786,128.52	\$786,128.52
5000	Bienes muebles, inmuebles e intangibles	\$0.00	\$786,128.52	\$786,128.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$786,128.52	\$786,128.52
6	Desarrollo de las ciencias forenses en la investigación de hechos delictivos.	\$17,388,900.00	\$0.00	\$17,388,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,388,900.00	\$0.00	\$17,388,900.00
2000	Materiales y suministros	\$357,000.00	\$0.00	\$357,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$357,000.00	\$0.00	\$357,000.00
3000	Servicios generales	\$13,599,400.00	\$0.00	\$13,599,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,599,400.00	\$0.00	\$13,599,400.00
5000	Bienes muebles, inmuebles e intangibles	\$3,432,500.00	\$0.00	\$3,432,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,432,500.00	\$0.00	\$3,432,500.00
7	Sistema Nacional de Información (Base de Datos).	\$12,121,276.00	\$329,000.00	\$12,450,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,121,276.00	\$329,000.00	\$12,450,276.00
5000	Bienes muebles, inmuebles e intangibles	\$12,121,276.00	\$329,000.00	\$12,450,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,121,276.00	\$329,000.00	\$12,450,276.00
9	Fortalecimiento de capacidades para la prevención y combate a delitos de alto impacto.	\$25,874,448.00	\$0.00	\$25,874,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,874,448.00	\$0.00	\$25,874,448.00
2000	Materiales y suministros	\$751,348.00	\$0.00	\$751,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$751,348.00	\$0.00	\$751,348.00
5000	Bienes muebles, inmuebles e intangibles	\$25,123,100.00	\$0.00	\$25,123,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,123,100.00	\$0.00	\$25,123,100.00
9	Especialización de las Instancias Responsables de la Búsqueda de Personas	\$598,059.00	\$0.00	\$598,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$598,059.00	\$0.00	\$598,059.00
2000	Materiales y suministros	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,700.00	\$0.00	\$20,700.00
5000	Bienes muebles, inmuebles e intangibles	\$577,359.00	\$0.00	\$577,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$577,359.00	\$0.00	\$577,359.00

Realizó

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Depto. de Planeación y Desarrollo

Revisó

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Autorizó

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