

PROGRAMA	CAPÍTULO	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO																
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER				
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL		
1		Acceso a la justicia para las mujeres.	\$699,976.00	\$0.00	\$699,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$699,976.00	\$0.00	\$699,976.00
	5000	Bienes muebles, inmuebles e intangibles	\$699,976.00	\$0.00	\$699,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$699,976.00	\$0.00	\$699,976.00
2		Profesionalización de las instituciones de seguridad pública.	\$18,370,230.48	\$0.00	\$18,370,230.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,370,230.48	\$0.00	\$18,370,230.48
	3000	Servicios generales	\$18,370,230.48	\$0.00	\$18,370,230.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,370,230.48	\$0.00	\$18,370,230.48
3		Fortalecimiento de programas prioritarios locales de las instituciones de seguridad pública e impartición de justicia.	\$12,600,000.00	\$0.00	\$12,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,600,000.00	\$0.00	\$12,600,000.00
	2000	Materiales y suministros	\$11,991,167.00	\$0.00	\$11,991,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,991,167.00	\$0.00	\$11,991,167.00
	5000	Bienes muebles, inmuebles e intangibles	\$608,833.00	\$0.00	\$608,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$608,833.00	\$0.00	\$608,833.00
4		Implementación y desarrollo del sistema de justicia penal y sistemas complementarios.	\$3,000,000.00	\$1,500,000.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$1,500,000.00	\$4,500,000.00
	5000	Bienes muebles, inmuebles e intangibles	\$3,000,000.00	\$1,500,000.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$1,500,000.00	\$4,500,000.00
6		Desarrollo de las ciencias forenses en la investigación de hechos delictivos	\$8,271,000.00	\$0.00	\$8,271,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,271,000.00	\$0.00	\$8,271,000.00
	2000	Materiales y suministros	\$4,007,568.00	\$0.00	\$4,007,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,007,568.00	\$0.00	\$4,007,568.00
	5000	Bienes muebles, inmuebles e intangibles	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00
	6000	Inversión pública	\$3,663,432.00	\$0.00	\$3,663,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,663,432.00	\$0.00	\$3,663,432.00
7		Sistema nacional de información para la seguridad pública.	\$8,403,116.88	\$1,403,920.64	\$9,807,037.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,403,116.88	\$1,403,920.64	\$9,807,037.52
	3000	Servicios generales	\$ 2,357,262.88	\$1,403,920.64	\$3,761,183.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,357,262.88	\$1,403,920.64	\$3,761,183.52
	5000	Bienes muebles, inmuebles e intangibles	\$ 6,045,854.00	\$0.00	\$6,045,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,045,854.00	\$0.00	\$6,045,854.00
9		Fortalecimiento de capacidades para la prevención y combate a delitos de alto impacto.	\$18,854,144.00	\$0.00	\$18,854,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,854,144.00	\$0.00	\$18,854,144.00
	2000	Materiales y suministros	\$ 2,513,840.00	\$0.00	\$2,513,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,513,840.00	\$0.00	\$2,513,840.00
	3000	Servicios generales	\$ 135,640.00	\$0.00	\$135,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,640.00	\$0.00	\$135,640.00
	5000	Bienes muebles, inmuebles e intangibles	\$ 16,204,664.00	\$0.00	\$16,204,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,204,664.00	\$0.00	\$16,204,664.00
16		Genética forense. (FASP-2013)	\$1,166,782.19	\$0.00	\$1,166,782.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,166,782.19	\$0.00	\$1,166,782.19
	2000	Materiales y Suministros	\$21,284.84	\$0.00	\$21,284.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,284.84	\$0.00	\$21,284.84
	5000	Bienes Muebles, Inmuebles e Intangibles	\$1,136,827.84	\$0.00	\$1,136,827.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,136,827.84	\$0.00	\$1,136,827.84
	6000	Inversión Pública	\$8,669.51	\$0.00	\$8,669.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,669.51	\$0.00	\$8,669.51
7		Acceso a la Justicia para las Mujeres. (FASP-2013)	\$24,609.94	\$33,668.43	\$58,278.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,609.94	\$33,668.43	\$58,278.37
	6000	Inversión Pública	\$24,609.94	\$33,668.43	\$58,278.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,609.94	\$33,668.43	\$58,278.37
8		Nuevo Sistema de Justicia Penal. (FASP-2013)	\$21,551.72	\$0.00	\$21,551.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,551.72	\$0.00	\$21,551.72
	3000	Servicios Generales	\$21,551.72	\$0.00	\$21,551.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,551.72	\$0.00	\$21,551.72

Realizó  
  
 LAE. Jorge Fonseca Morales  
 Depto. de Planeación y Desarrollo

Revisó  
  
 C.P. Roberto Estrada Patiño  
 Subdirector de Planeación

Autorizó  
  
 C.P. Alfonso A. Rustrían Zaragoza.  
 Director de Planeación