

FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2022
 Cifras al 31 de Diciembre del 2022
 (PESOS)
ENTIDAD FEDERATIVA: CHIAPAS
 Fiscalía General del Estado

PROGRAMA	CAPÍTULO	ANEXO TÉCNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
2		Profesionalización y Capacitación de los Elementos Policiales de Seguridad Pública	\$3,218,400.00	\$597,600.00	\$3,816,000.00	\$3,183,382.77	\$597,599.60	\$3,780,982.37	\$3,183,382.77	\$597,599.60	\$3,780,982.37	\$3,183,382.77	\$597,599.60	\$3,780,982.37	\$35,017.23	\$0.40	\$35,017.63
	3000	Servicios generales	\$ 3,218,400.00	\$ 597,600.00	\$3,816,000.00	\$3,183,382.77	\$597,599.60	\$3,780,982.37	\$3,183,382.77	\$597,599.60	\$3,780,982.37	\$3,183,382.77	\$597,599.60	\$3,780,982.37	\$35,017.23	\$0.40	\$35,017.63
3		Equipamiento de las Instituciones de Seguridad Pública	\$16,156,040.29	\$198,784.03	\$16,354,824.32	\$16,125,696.18	\$198,755.63	\$16,324,451.81	\$16,125,696.18	\$198,755.63	\$16,324,451.81	\$16,125,696.18	\$198,755.63	\$16,324,451.81	\$30,344.11	\$28.40	\$30,372.51
	2000	Materiales y suministros	\$1,724,875.92	\$0.00	\$1,724,875.92	\$1,724,488.48	\$0.00	\$1,724,488.48	\$1,724,488.48	\$0.00	\$1,724,488.48	\$1,724,488.48	\$0.00	\$1,724,488.48	\$387.44	\$0.00	\$387.44
	5000	Bienes muebles, inmuebles e intangibles	\$ 14,431,164.37	\$ 198,784.03	\$14,629,948.40	\$14,401,207.70	\$198,755.63	\$14,599,963.33	\$14,401,207.70	\$198,755.63	\$14,599,963.33	\$14,401,207.70	\$198,755.63	\$14,599,963.33	\$29,956.67	\$28.40	\$29,985.07
3		Infraestructura de las Instituciones de Seguridad Pública.	\$22,537,900.00	\$0.00	\$22,537,900.00	\$22,400,556.25	\$0.00	\$22,400,556.25	\$20,668,356.04	\$0.00	\$20,668,356.04	\$20,668,356.04	\$0.00	\$20,668,356.04	\$137,343.75	\$0.00	\$137,343.75
	6000	Inversión pública	\$22,537,900.00	\$0.00	\$22,537,900.00	\$22,400,556.25	\$0.00	\$22,400,556.25	\$20,668,356.04	\$0.00	\$20,668,356.04	\$20,668,356.04	\$0.00	\$20,668,356.04	\$137,343.75	\$0.00	\$137,343.75
3		Fortalecimiento de Capacidades para la Prevención y Combate a Delitos de Alto Impacto	\$33,034,256.00	\$0.00	\$33,034,256.00	\$33,033,236.00	\$0.00	\$33,033,236.00	\$25,353,108.00	\$0.00	\$25,353,108.00	\$25,353,108.00	\$0.00	\$25,353,108.00	\$1,020.00	\$0.00	\$1,020.00
	5000	Bienes muebles, inmuebles e intangibles	\$ 33,034,256.00	\$0.00	\$33,034,256.00	\$33,033,236.00	\$0.00	\$33,033,236.00	\$25,353,108.00	\$0.00	\$25,353,108.00	\$25,353,108.00	\$0.00	\$25,353,108.00	\$1,020.00	\$0.00	\$1,020.00
3		Desarrollo de las Ciencias Forenses en la Investigación de Hechos Delictivos	\$16,202,320.41	\$1,020,374.65	\$17,222,695.06	\$16,179,874.77	\$1,019,534.27	\$17,199,409.04	\$11,658,652.88	\$1,019,534.27	\$12,678,187.15	\$11,658,652.88	\$1,019,534.27	\$12,678,187.15	\$22,446.64	\$840.38	\$23,286.02
	2000	Materiales y suministros	\$6,434,867.80	\$121,967.04	\$6,556,834.84	\$6,412,672.65	\$121,354.56	\$6,534,027.21	\$1,891,450.76	\$121,354.56	\$2,012,805.32	\$1,891,450.76	\$121,354.56	\$2,012,805.32	\$22,195.15	\$612.48	\$22,807.63
	3000	Servicios generales	\$8,033,769.30	\$0.00	\$8,033,769.30	\$8,033,722.89	\$0.00	\$8,033,722.89	\$8,033,722.89	\$0.00	\$8,033,722.89	\$8,033,722.89	\$0.00	\$8,033,722.89	\$46.41	\$0.00	\$46.41
	5000	Bienes muebles, inmuebles e intangibles	\$1,733,683.31	\$898,407.61	\$2,632,090.92	\$1,733,479.23	\$898,179.71	\$2,631,658.94	\$1,733,479.23	\$898,179.71	\$2,631,658.94	\$1,733,479.23	\$898,179.71	\$2,631,658.94	\$204.08	\$227.90	\$431.98
4		Acceso a la Justicia para las Mujeres.	\$725,778.25	\$32,914.66	\$758,692.91	\$725,242.44	\$32,895.86	\$758,138.30	\$725,242.44	\$32,895.86	\$758,138.30	\$725,242.44	\$32,895.86	\$758,138.30	\$535.81	\$18.80	\$554.61
	5000	Bienes muebles, inmuebles e intangibles	\$725,778.25	\$32,914.66	\$758,692.91	\$725,242.44	\$32,895.86	\$758,138.30	\$725,242.44	\$32,895.86	\$758,138.30	\$725,242.44	\$32,895.86	\$758,138.30	\$535.81	\$18.80	\$554.61
6		Sistema Nacional de Información, base de datos del SNSP	\$3,102,160.00	\$0.00	\$3,102,160.00	\$3,096,334.08	\$0.00	\$3,096,334.08	\$3,096,334.08	\$0.00	\$3,096,334.08	\$3,096,334.08	\$0.00	\$3,096,334.08	\$5,825.92	\$0.00	\$5,825.92
	3000	Servicios generales	\$ 1,970,000.00	\$0.00	\$1,970,000.00	\$1,965,000.00	\$0.00	\$1,965,000.00	\$1,965,000.00	\$0.00	\$1,965,000.00	\$1,965,000.00	\$0.00	\$1,965,000.00	\$5,000.00	\$0.00	\$5,000.00
	5000	Bienes muebles, inmuebles e intangibles	\$ 1,132,160.00	\$0.00	\$1,132,160.00	\$1,131,334.08	\$0.00	\$1,131,334.08	\$1,131,334.08	\$0.00	\$1,131,334.08	\$1,131,334.08	\$0.00	\$1,131,334.08	\$825.92	\$0.00	\$825.92

Realizó

J.A.E. Jorge Fonseca Morales
 Depto. de Planeación y Evaluación

Revisó

C.P. Róbertiny Estrada Patiño
 Subdirector de Planeación

Autorizó

Lic. Miguel Ángel Montero Morales
 Director de Planeación