

PROGRAMA	CAPITULO	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
7		Acceso a la Justicia para las Mujeres. (FASP-2016)	\$1,322,000.00	\$0.00	\$1,322,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,322,000.00	\$0.00	\$1,322,000.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$1,322,000.00	\$0.00	\$1,322,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,322,000.00	\$0.00	\$1,322,000.00
3		Profesionalización de las Instituciones de Seguridad Pública. (FASP-2016)	\$2,350,000.00	\$0.00	\$2,350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,350,000.00	\$0.00	\$2,350,000.00
	3000	Servicios Generales	\$2,350,000.00	\$0.00	\$2,350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,350,000.00	\$0.00	\$2,350,000.00
4		Implementación y desarrollo del sistema de justicia penal y sistemas complementarios. (FASP-2016)	\$28,277,251.00	\$0.00	\$28,277,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,277,251.00	\$0.00	\$28,277,251.00
	3000	Servicios Generales	\$14,800,000.00	\$0.00	\$14,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,800,000.00	\$0.00	\$14,800,000.00
	6000	Inversión Pública	\$13,477,251.00	\$0.00	\$13,477,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,477,251.00	\$0.00	\$13,477,251.00
9		Fortalecimiento de capacidades para la prevención y combate a delitos de alto impacto. (FASP-2016)	\$20,229,715.21	\$0.00	\$20,229,715.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,229,715.21	\$0.00	\$20,229,715.21
	5000	Bienes Muebles, Inmuebles e Intangibles	\$10,229,715.21	\$0.00	\$10,229,715.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,229,715.21	\$0.00	\$10,229,715.21
	6000	Inversión Pública	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$10,000,000.00
3		Profesionalización de las Instituciones de Seguridad Pública. (FASP-Refrendo 2014)	\$827,154.45	\$0.00	\$827,154.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$827,154.45	\$0.00	\$827,154.45
	3000	Servicios Generales	\$827,154.45	\$0.00	\$827,154.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$827,154.45	\$0.00	\$827,154.45
8		Nuevo Sistema de Justicia Penal. (FASP-Refrendo 2014)	\$202,486.63	\$0.00	\$202,486.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,486.63	\$0.00	\$202,486.63
	6000	Inversión Pública	\$202,486.63	\$0.00	\$202,486.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,486.63	\$0.00	\$202,486.63
16		Genética forense. (FASP-Refrendo 2014)	\$307,857.92	\$0.00	\$307,857.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307,857.92	\$0.00	\$307,857.92
	2000	Materiales y Suministros	\$124,635.12	\$0.00	\$124,635.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,635.12	\$0.00	\$124,635.12
	5000	Bienes Muebles, Inmuebles e Intangibles	\$183,222.80	\$0.00	\$183,222.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,222.80	\$0.00	\$183,222.80
4		Instrumentación de la Estrategia en el Combate al Secuestro (UECS) (FASP-Refrendo 2014)	\$541,381.93	\$786,360.82	\$1,327,742.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$541,381.93	\$786,360.82	\$1,327,742.75
	6000	Inversión Pública	\$541,381.93	\$786,360.82	\$1,327,742.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$541,381.93	\$786,360.82	\$1,327,742.75
3		Profesionalización de las Instituciones de Seguridad Pública. (FASP-Economías 2014)	\$9,769.33	\$0.00	\$9,769.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,769.33	\$0.00	\$9,769.33
	3000	Servicios Generales	\$9,769.33	\$0.00	\$9,769.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,769.33	\$0.00	\$9,769.33
11		Sistema Nacional de Información de Seguridad Pública. (Base de datos) (FASP-Economías 2014)	\$30,569.40	\$0.00	\$30,569.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,569.40	\$0.00	\$30,569.40
	5000	Bienes Muebles, Inmuebles e Intangibles	\$30,569.40	\$0.00	\$30,569.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,569.40	\$0.00	\$30,569.40

Realizó

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