

FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2019
 Cifras al 30 de Septiembre del 2019
 (PESOS)
ENTIDAD FEDERATIVA: CHIAPAS
Fiscalía General del Estado

PROGRAMA	CAPÍTULO	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
1		Acceso a la Justicia para las Mujeres.	\$799,413.74	\$428,352.68	\$1,227,766.42	\$787,446.84	\$259,943.93	\$1,047,390.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,966.90	\$168,408.75	\$180,375.65
	5000	Bienes muebles, inmuebles e intangibles	\$799,413.74	\$428,352.68	\$1,227,766.42	\$787,446.84	\$259,943.93	\$1,047,390.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,966.90	\$168,408.75	\$180,375.65
2		Profesionalización de las Instituciones de Seguridad pública.	\$13,861,766.86	\$2,509,233.14	\$16,371,000.00	\$5,074,999.37	\$0.00	\$5,074,999.37	\$6,424,998.84	\$0.00	\$6,424,998.84	\$6,424,998.84	\$0.00	\$6,424,998.84	\$2,361,768.65	\$2,509,233.14	\$4,871,001.79
	3000	Servicios generales	\$13,861,766.86	\$2,509,233.14	\$16,371,000.00	\$5,074,999.37	\$0.00	\$5,074,999.37	\$6,424,998.84	\$0.00	\$6,424,998.84	\$6,424,998.84	\$0.00	\$6,424,998.84	\$2,361,768.65	\$2,509,233.14	\$4,871,001.79
3		Fortalecimiento de Programas Prioritarios Locales de las Instituciones de Seguridad Pública e Impartición de Justicia.	\$10,420,789.57	\$0.00	\$10,420,789.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,420,789.57	\$0.00	\$10,420,789.57
	2000	Materiales y suministros	\$5,228,531.00	\$0.00	\$5,228,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,228,531.00	\$0.00	\$5,228,531.00
	5000	Bienes muebles, inmuebles e intangibles	\$5,192,258.57	\$0.00	\$5,192,258.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,192,258.57	\$0.00	\$5,192,258.57
4		Implementación y Desarrollo del Distema de Justicia Penal.	\$8,287,267.73	\$2,380,570.00	\$10,667,837.73	\$1,486,050.64	\$1,047,964.59	\$2,534,015.23	\$6,801,217.09	\$0.00	\$0.00	\$6,801,217.09	\$0.00	\$0.00	\$0.00	\$1,332,605.41	\$1,332,605.41
	2000	Materiales y suministros	\$0.00	\$1,205,820.00	\$1,205,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,205,820.00	\$1,205,820.00
	5000	Bienes muebles, inmuebles e intangibles	\$0.00	\$1,174,750.00	\$1,174,750.00	\$0.00	\$1,047,964.59	\$1,047,964.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,785.41	\$126,785.41
	6000	Inversión pública	\$8,287,267.73	\$0.00	\$8,287,267.73	\$1,486,050.64	\$0.00	\$1,486,050.64	\$6,801,217.09	\$0.00	\$6,801,217.09	\$6,801,217.09	\$0.00	\$6,801,217.09	\$0.00	\$0.00	\$0.00
4		Fortalecimiento de Asesorías Jurídicas de Víctimas	\$0.00	\$786,128.52	\$786,128.52	\$0.00	\$726,077.05	\$726,077.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,051.47	\$60,051.47
	5000	Bienes muebles, inmuebles e intangibles	\$0.00	\$786,128.52	\$786,128.52	\$0.00	\$726,077.05	\$726,077.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,051.47	\$60,051.47
6		Desarrollo de las ciencias forenses en la investigación de hechos delictivos.	\$17,388,900.00	\$0.00	\$17,388,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,388,900.00	\$0.00	\$17,388,900.00
	2000	Materiales y suministros	\$357,000.00	\$0.00	\$357,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$357,000.00	\$0.00	\$357,000.00
	3000	Servicios generales	\$13,599,400.00	\$0.00	\$13,599,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,599,400.00	\$0.00	\$13,599,400.00	
	5000	Bienes muebles, inmuebles e intangibles	\$3,432,500.00	\$0.00	\$3,432,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,432,500.00	\$0.00	\$3,432,500.00	
7		Sistema Nacional de Información (Base de Datos).	\$12,121,276.00	\$329,000.00	\$12,450,276.00	\$8,266,375.74	\$327,236.00	\$8,613,611.74	\$3,251,335.70	\$0.00	\$3,251,335.70	\$3,251,335.70	\$0.00	\$3,251,335.70	\$583,564.56	\$1,764.00	\$585,328.56
	5000	Bienes muebles, inmuebles e intangibles	\$12,121,276.00	\$329,000.00	\$12,450,276.00	\$8,266,375.74	\$327,236.00	\$8,613,611.74	\$3,251,335.70	\$0.00	\$3,251,335.70	\$3,251,335.70	\$0.00	\$3,251,335.70	\$583,564.56	\$1,764.00	\$585,328.56
9		Fortalecimiento de capacidades para la prevención y combate a delitos de alto impacto.	\$25,874,448.00	\$0.00	\$25,874,448.00	\$23,997,517.62	\$0.00	\$23,997,517.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,876,930.38	\$0.00	\$1,876,930.38
	2000	Materiales y suministros	\$751,348.00	\$0.00	\$751,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$751,348.00	\$0.00	\$751,348.00
	5000	Bienes muebles, inmuebles e intangibles	\$25,123,100.00	\$0.00	\$25,123,100.00	\$23,997,517.62	\$0.00	\$23,997,517.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,125,582.38	\$0.00	\$1,125,582.38
9		Especialización de las Instancias Responsables de la Búsqueda de Personas	\$598,059.00	\$0.00	\$598,059.00	\$392,693.91	\$0.00	\$392,693.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,365.09	\$0.00	\$205,365.09
	2000	Materiales y suministros	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,700.00	\$0.00	\$20,700.00
	5000	Bienes muebles, inmuebles e intangibles	\$577,359.00	\$0.00	\$577,359.00	\$392,693.91	\$0.00	\$392,693.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,665.09	\$0.00	\$184,665.09

Realizó

LAE. Jorge Fonseca Morales
 Depto. de Planeación y Desarrollo

Revisó

C.P. Roberto Estrada Patiño
 Subdirector de Planeación

Autorizó

Lic. Miguel Ángel Montero Morales
 Director de Planeación