



FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2014
 Cifras al Segundo Trimestre del 2014
 (PESOS)
 Chiapas
 Procuraduría General de Justicia del Estado

PROCURADURÍA
 GENERAL DE JUSTICIA
 DEL ESTADO

Formato No. 11

PROGRAMA	CAPÍTULO	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
3		Profesionalización de las instituciones de seguridad pública.	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3000	Servicios Generales	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8		Nuevo Sistema de Justicia Penal	\$26,697,487.78	\$0.00	\$26,697,487.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3000	Servicios Generales	\$10,772,267.00	\$0.00	\$10,772,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	6000	Inversión Pública	\$15,925,220.78	\$0.00	\$15,925,220.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11		Sistema Nacional de Información de Seguridad Pública. (Base de datos)	\$6,253,780.00	\$0.00	\$6,253,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$6,253,780.00	\$0.00	\$6,253,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16		Genética forense.	\$5,473,953.00	\$0.00	\$5,473,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2000	Materiales y Suministros	\$710,515.00	\$0.00	\$710,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$4,763,438.00	\$0.00	\$4,763,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3		Profesionalización de las instituciones de seguridad pública. (FASP-Refrendo 2013)	\$3,144,000.00	\$0.00	\$3,144,000.00	\$825,000.00	\$0.00	\$825,000.00	\$825,000.00	\$0.00	\$825,000.00	\$0.00	\$825,000.00	\$825,000.00	\$2,319,000.00	\$0.00	\$2,319,000.00
	3000	Servicios Generales	\$3,144,000.00	\$0.00	\$3,144,000.00	\$825,000.00	\$0.00	\$825,000.00	\$825,000.00	\$0.00	\$825,000.00	\$0.00	\$825,000.00	\$0.00	\$2,319,000.00	\$0.00	\$2,319,000.00
4		Instrumentación de la estrategia en el combate al secuestro (UECS). (FASP-Refrendo 2013)	\$1,406,773.41	\$0.00	\$1,406,773.41	\$1,268,078.00	\$0.00	\$1,268,078.00	\$1,268,078.00	\$0.00	\$1,268,078.00	\$0.00	\$1,268,078.00	\$1,268,078.00	\$138,695.41	\$0.00	\$138,695.41
	5000	Bienes Muebles, Inmuebles e Intangibles	\$1,406,773.41	\$0.00	\$1,406,773.41	\$1,268,078.00	\$0.00	\$1,268,078.00	\$1,268,078.00	\$0.00	\$1,268,078.00	\$0.00	\$1,268,078.00	\$0.00	\$138,695.41	\$0.00	\$138,695.41
16		Genética forense. (FASP-Refrendo 2013)	\$8,565,373.78	\$0.00	\$8,565,373.78	\$3,432,803.94	\$0.00	\$3,432,803.94	\$3,432,803.94	\$0.00	\$3,432,803.94	\$3,432,803.94	\$0.00	\$3,432,803.94	\$5,132,569.84	\$0.00	\$5,132,569.84
	2000	Materiales y Suministros	\$710,515.00	\$0.00	\$710,515.00	\$64,033.92	\$0.00	\$64,033.92	\$64,033.92	\$0.00	\$64,033.92	\$64,033.92	\$0.00	\$64,033.92	\$646,481.08	\$0.00	\$646,481.08
	5000	Bienes Muebles, Inmuebles e Intangibles	\$7,693,172.00	\$0.00	\$7,693,172.00	\$3,241,651.32	\$0.00	\$3,241,651.32	\$3,241,651.32	\$0.00	\$3,241,651.32	\$3,241,651.32	\$0.00	\$3,241,651.32	\$4,451,520.68	\$0.00	\$4,451,520.68
	6000	Inversión Pública	\$161,686.78	\$0.00	\$161,686.78	\$127,118.70	\$0.00	\$127,118.70	\$127,118.70	\$0.00	\$127,118.70	\$127,118.70	\$0.00	\$127,118.70	\$34,568.08	\$0.00	\$34,568.08
8		Nuevo sistema de justicia penal.(FASP-Refrendo 2013)	\$7,045,232.64	\$0.00	\$7,045,232.64	\$3,475,000.00	\$0.00	\$3,475,000.00	\$3,475,000.00	\$0.00	\$3,475,000.00	\$3,475,000.00	\$0.00	\$3,475,000.00	\$3,570,232.64	\$0.00	\$3,570,232.64
	3000	Servicios Generales	\$7,033,551.72	\$0.00	\$7,033,551.72	\$3,475,000.00	\$0.00	\$3,475,000.00	\$3,475,000.00	\$0.00	\$3,475,000.00	\$3,475,000.00	\$0.00	\$3,475,000.00	\$3,558,551.72	\$0.00	\$3,558,551.72
	5000	Bienes Muebles, Inmuebles e Intangibles	\$11,680.92	\$0.00	\$11,680.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,680.92	\$0.00	\$11,680.92

Elaboró

LAE: Jorge Fonseca Morales
 Depto. De Planeación y Desarrollo

Revisó

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