

FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2020
 Cifras al 31 de Diciembre del 2020
 (PESOS)
ENTIDAD FEDERATIVA: CHIAPAS
Fiscalía General del Estado

PROGRAMA	CAPÍTULO	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
2		Profesionalización y Capacitación de los Elementos Policiales de Seguridad Pública	\$10,660,860.00	\$1,461,000.00	\$12,121,860.00	\$10,660,852.14	\$1,460,999.00	\$12,121,851.14	\$10,660,852.14	\$1,460,999.00	\$12,121,851.14	\$8,810,873.05	\$1,460,999.00	\$10,271,872.05	\$7.86	\$1.00	\$8.86
	3000	Servicios generales	\$10,660,860.00	\$1,461,000.00	\$12,121,860.00	\$10,660,852.14	\$1,460,999.00	\$12,121,851.14	\$10,660,852.14	\$1,460,999.00	\$12,121,851.14	\$8,810,873.05	\$1,460,999.00	\$10,271,872.05	\$7.86	\$1.00	\$8.86
3		Equipamiento de las Instituciones de Seguridad Pública	\$29,105,050.54	\$1,599,285.27	\$30,704,335.81	\$29,016,647.33	\$1,598,909.92	\$30,615,557.25	\$29,016,647.33	\$1,598,909.92	\$30,615,557.25	\$27,324,675.68	\$1,598,909.92	\$28,923,585.60	\$88,403.21	\$375.35	\$88,778.56
	2000	Materiales y suministros	\$18,459,281.44	\$33,002.00	\$18,492,283.44	\$18,373,192.83	\$32,887.65	\$18,406,080.48	\$18,373,192.83	\$32,887.65	\$18,406,080.48	\$16,681,221.18	\$32,887.65	\$16,714,108.83	\$86,088.61	\$114.35	\$86,202.96
	5000	Bienes muebles, inmuebles e intangibles	\$10,645,769.10	\$1,566,283.27	\$12,212,052.37	\$10,643,454.50	\$1,566,022.27	\$12,209,476.77	\$10,643,454.50	\$1,566,022.27	\$12,209,476.77	\$10,643,454.50	\$1,566,022.27	\$12,209,476.77	\$2,314.60	\$261.00	\$2,575.60
3		Fortalecimiento de Capacidades para la Prevención y Combate a Delitos de Alto Impacto	\$37,902,476.20	\$109,555.20	\$38,012,031.40	\$37,890,057.71	\$109,217.71	\$37,999,275.42	\$37,890,057.71	\$109,217.71	\$37,999,275.42	\$32,154,067.11	\$69,232.51	\$32,223,299.62	\$12,418.49	\$337.49	\$12,755.98
	2000	Materiales y suministros	\$212,395.20	\$45,745.20	\$258,140.40	\$201,072.31	\$45,742.51	\$246,814.82	\$201,072.31	\$45,742.51	\$246,814.82	\$139,232.71	\$45,742.51	\$184,975.22	\$11,322.89	\$2.69	\$11,325.58
	5000	Bienes muebles, inmuebles e intangibles	\$37,690,081.00	\$63,810.00	\$37,753,891.00	\$37,688,985.40	\$63,475.20	\$37,752,460.60	\$37,688,985.40	\$63,475.20	\$37,752,460.60	\$32,014,834.40	\$23,490.00	\$32,038,324.40	\$1,095.60	\$334.80	\$1,430.40
3		Especialización de las Instancias Responsables de la Búsqueda de Personas	\$1,754,895.00	\$671,890.00	\$2,426,785.00	\$1,639,057.96	\$647,515.00	\$2,286,572.96	\$1,639,057.96	\$647,515.00	\$2,286,572.96	\$1,148,595.46	\$647,515.00	\$1,796,110.46	\$115,837.04	\$24,375.00	\$140,212.04
	5000	Bienes muebles, inmuebles e intangibles	\$1,754,895.00	\$671,890.00	\$2,426,785.00	\$1,639,057.96	\$647,515.00	\$2,286,572.96	\$1,639,057.96	\$647,515.00	\$2,286,572.96	\$1,148,595.46	\$647,515.00	\$1,796,110.46	\$115,837.04	\$24,375.00	\$140,212.04
3		Desarrollo de las Ciencias Forenses en la Investigación de Hechos Delictivos	\$10,404,793.83	\$234,184.67	\$10,638,978.50	\$10,374,693.79	\$234,131.35	\$10,608,825.14	\$10,374,693.79	\$234,131.35	\$10,608,825.14	\$9,296,364.15	\$234,131.35	\$9,530,495.50	\$30,100.04	\$63.32	\$30,163.36
	2000	Materiales y suministros	\$2,588,344.00	\$0.00	\$2,588,344.00	\$2,560,236.00	\$0.00	\$2,560,236.00	\$2,560,236.00	\$0.00	\$2,560,236.00	\$2,560,236.00	\$0.00	\$2,560,236.00	\$28,108.00	\$0.00	\$28,108.00
	3000	Servicios generales	\$3,405,496.58	\$0.00	\$3,405,496.58	\$3,404,613.34	\$0.00	\$3,404,613.34	\$3,404,613.34	\$0.00	\$3,404,613.34	\$2,326,283.70	\$0.00	\$2,326,283.70	\$883.24	\$0.00	\$883.24
	5000	Bienes muebles, inmuebles e intangibles	\$4,410,953.25	\$234,184.67	\$4,645,137.92	\$4,409,844.45	\$234,131.35	\$4,643,975.80	\$4,409,844.45	\$234,131.35	\$4,643,975.80	\$4,409,844.45	\$234,131.35	\$4,643,975.80	\$1,108.80	-\$53.32	\$1,162.12
4		Acceso a la Justicia para las Mujeres.	\$1,730,008.38	\$467,764.40	\$2,197,772.78	\$1,728,429.84	\$461,425.97	\$2,189,855.81	\$1,728,429.84	\$461,425.97	\$2,189,855.81	\$1,595,288.64	\$211,565.57	\$1,806,854.21	\$1,578.54	\$6,338.43	\$7,916.97
	2000	Materiales y suministros	\$0.00	\$163,552.40	\$163,552.40	\$0.00	\$163,019.57	\$163,019.57	\$0.00	\$163,019.57	\$163,019.57	\$0.00	\$163,019.57	\$163,019.57	\$0.00	\$532.83	\$532.83
	3000	Servicios generales	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5000	Bienes muebles, inmuebles e intangibles	\$1,730,008.38	\$104,212.00	\$1,834,220.38	\$1,728,429.84	\$98,406.40	\$1,826,836.24	\$1,728,429.84	\$98,406.40	\$1,826,836.24	\$1,595,288.64	\$48,546.00	\$1,643,834.64	\$1,578.54	\$5,805.60	\$7,384.14
4		Fortalecimiento de Asesorías Jurídicas de Víctimas	\$0.00	\$524,964.80	\$524,964.80	\$0.00	\$524,956.00	\$524,956.00	\$0.00	\$524,956.00	\$524,956.00	\$0.00	\$524,956.00	\$524,956.00	\$0.00	\$8.80	\$8.80
	5000	Bienes muebles, inmuebles e intangibles	\$0.00	\$524,964.80	\$524,964.80	\$0.00	\$524,956.00	\$524,956.00	\$0.00	\$524,956.00	\$524,956.00	\$0.00	\$524,956.00	\$524,956.00	\$0.00	\$8.80	\$8.80
6		Sistema Nacional de Información, base de datos del SNSP	\$2,715,160.00	\$584,640.00	\$3,299,800.00	\$2,712,154.78	\$584,640.00	\$3,296,794.78	\$2,712,154.78	\$584,640.00	\$3,296,794.78	\$2,712,154.78	\$584,640.00	\$3,296,794.78	\$3,005.22	\$0.00	\$3,005.22
	5000	Bienes muebles, inmuebles e intangibles	\$2,715,160.00	\$584,640.00	\$3,299,800.00	\$2,712,154.78	\$584,640.00	\$3,296,794.78	\$2,712,154.78	\$584,640.00	\$3,296,794.78	\$2,712,154.78	\$584,640.00	\$3,296,794.78	\$3,005.22	\$0.00	\$3,005.22

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