



FORMATO GENERAL
 SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
 AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2017
 Cifras al 30 de Septiembre del 2017
 (PESOS)
 ENTIDAD FEDERATIVA: CHIAPAS
 Fiscalía General del Estado



ESTADO DE CHIAPAS

PROGRAMA	CAPITULO	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
1		Acceso a la justicia para las mujeres.	\$699,976.00	\$0.00	\$699,976.00	\$77,225.84	\$0.00	\$77,225.84	\$77,225.84	\$0.00	\$77,225.84	\$77,225.84	\$0.00	\$77,225.84	\$622,750.16	\$0.00	\$622,750.16
	5000	Bienes muebles, inmuebles e intangibles	\$699,976.00	\$0.00	\$699,976.00	\$77,225.84	\$0.00	\$77,225.84	\$77,225.84	\$0.00	\$77,225.84	\$77,225.84	\$0.00	\$77,225.84	\$622,750.16	\$0.00	\$622,750.16
2		Profesionalización de las instituciones de seguridad pública.	\$18,370,230.48	\$0.00	\$18,370,230.48	\$7,843,747.62	\$0.00	\$7,843,747.62	\$7,843,747.62	\$0.00	\$7,843,747.62	\$7,843,747.62	\$0.00	\$7,843,747.62	\$10,526,482.86	\$0.00	\$10,526,482.86
	3000	Servicios generales	\$18,370,230.48	\$0.00	\$18,370,230.48	\$7,843,747.62	\$0.00	\$7,843,747.62	\$7,843,747.62	\$0.00	\$7,843,747.62	\$7,843,747.62	\$0.00	\$7,843,747.62	\$10,526,482.86	\$0.00	\$10,526,482.86
3		Fortalecimiento de programas prioritarios locales de las instituciones de seguridad pública e impartición de justicia.	\$12,600,000.00	\$0.00	\$12,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,600,000.00	\$0.00	\$12,600,000.00
	2000	Materiales y suministros	\$11,991,167.00	\$0.00	\$11,991,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,991,167.00	\$0.00	\$11,991,167.00
	5000	Bienes muebles, inmuebles e intangibles	\$608,833.00	\$0.00	\$608,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$608,833.00	\$0.00	\$608,833.00
4		Implementación y desarrollo del sistema de justicia penal y sistemas complementarios.	\$3,000,000.00	\$1,500,000.00	\$4,500,000.00	\$1,668,051.00	\$0.00	\$1,668,051.00	\$1,668,051.00	\$0.00	\$1,668,051.00	\$1,668,051.00	\$0.00	\$3,219,766.99	\$1,331,949.00	\$1,500,000.00	\$2,831,949.00
	5000	Bienes muebles, inmuebles e intangibles	\$3,000,000.00	\$1,500,000.00	\$4,500,000.00	\$1,668,051.00	\$0.00	\$1,668,051.00	\$1,668,051.00	\$0.00	\$1,668,051.00	\$1,668,051.00	\$0.00	\$3,219,766.99	\$1,331,949.00	\$1,500,000.00	\$2,831,949.00
6		Desarrollo de las ciencias forenses en la investigación de hechos delictivos	\$8,271,000.00	\$0.00	\$8,271,000.00	\$1,551,715.99	\$0.00	\$1,551,715.99	\$1,551,715.99	\$0.00	\$1,551,715.99	\$1,551,715.99	\$0.00	\$1,551,715.99	\$6,719,284.01	\$0.00	\$6,719,284.01
	2000	Materiales y suministros	\$4,007,568.00	\$0.00	\$4,007,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,007,568.00	\$0.00	\$4,007,568.00
	5000	Bienes muebles, inmuebles e intangibles	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00
	6000	Inversión pública	\$3,663,432.00	\$0.00	\$3,663,432.00	\$1,551,715.99	\$0.00	\$1,551,715.99	\$1,551,715.99	\$0.00	\$1,551,715.99	\$1,551,715.99	\$0.00	\$1,551,715.99	\$2,111,716.01	\$0.00	\$2,111,716.01
7		Sistema nacional de información para la seguridad pública.	\$8,403,116.88	\$1,403,920.64	\$9,807,037.52	\$2,687,177.46	\$0.00	\$2,687,177.46	\$2,687,177.46	\$0.00	\$2,687,177.46	\$2,687,177.46	\$0.00	\$2,687,177.46	\$5,715,939.42	\$1,403,920.64	\$7,119,860.06
	3000	Servicios generales	\$2,357,262.88	\$1,403,920.64	\$3,761,183.52	\$1,178,348.06	\$0.00	\$1,178,348.06	\$1,178,348.06	\$0.00	\$1,178,348.06	\$1,178,348.06	\$0.00	\$1,178,348.06	\$1,178,914.82	\$1,403,920.64	\$2,582,835.46
	5000	Bienes muebles, inmuebles e intangibles	\$6,045,854.00	\$0.00	\$6,045,854.00	\$1,508,829.40	\$0.00	\$1,508,829.40	\$1,508,829.40	\$0.00	\$1,508,829.40	\$1,508,829.40	\$0.00	\$1,508,829.40	\$4,537,024.60	\$0.00	\$4,537,024.60
9		Fortalecimiento de capacidades para la prevención y combate a delitos de alto impacto.	\$18,854,144.00	\$0.00	\$18,854,144.00	\$9,159,999.78	\$0.00	\$9,159,999.78	\$9,159,999.78	\$0.00	\$9,159,999.78	\$9,159,999.78	\$0.00	\$9,159,999.78	\$9,694,144.22	\$0.00	\$9,694,144.22
	2000	Materiales y suministros	\$2,513,840.00	\$0.00	\$2,513,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,513,840.00	\$0.00	\$2,513,840.00
	3000	Servicios generales	\$135,640.00	\$0.00	\$135,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,640.00	\$0.00	\$135,640.00
	5000	Bienes muebles, inmuebles e intangibles	\$16,204,664.00	\$0.00	\$16,204,664.00	\$9,159,999.78	\$0.00	\$9,159,999.78	\$9,159,999.78	\$0.00	\$9,159,999.78	\$9,159,999.78	\$0.00	\$9,159,999.78	\$7,044,664.22	\$0.00	\$7,044,664.22
			\$47,210,549.67 \$2,903,920.64 \$50,114,470.31														
4		Implementación y desarrollo del sistema de justicia penal y sistemas complementarios. (FASP-Economías 2016)	\$214,163.14	\$0.00	\$214,163.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,163.14	\$0.00	\$214,163.14
	5000	Bienes Muebles, Inmuebles e Intangibles	\$214,163.14	\$0.00	\$214,163.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,163.14	\$0.00	\$214,163.14
16		Genética forense. (FASP-2013)	\$1,166,782.19	\$0.00	\$1,166,782.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,166,782.19	\$0.00	\$1,166,782.19
	2000	Materiales y Suministros	\$21,284.84	\$0.00	\$21,284.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,284.84	\$0.00	\$21,284.84
	5000	Bienes Muebles, Inmuebles e Intangibles	\$1,136,827.84	\$0.00	\$1,136,827.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,136,827.84	\$0.00	\$1,136,827.84	
	6000	Inversión Pública	\$8,669.51	\$0.00	\$8,669.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,669.51	\$0.00	\$8,669.51
7		Acceso a la Justicia para las Mujeres. (FASP-2013)	\$24,609.94	\$33,668.43	\$58,278.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,609.94	\$33,668.43	\$58,278.37
	6000	Inversión Pública	\$24,609.94	\$33,668.43	\$58,278.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,609.94	\$33,668.43	\$58,278.37
8		Nuevo Sistema de Justicia Penal. (FASP-2013)	\$21,551.72	\$0.00	\$21,551.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,551.72	\$0.00	\$21,551.72
	3000	Servicios Generales	\$21,551.72	\$0.00	\$21,551.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,551.72	\$0.00	\$21,551.72

Realizo

 LAE. Jorge Fonseca Morales
 Depto. de Planeación y Desarrollo

Reviso

 C.P. Robertony Estrada Patiño
 Subdirector de Planeación
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Autorizo

 C.P. Alfonso A. Rustrán Zaragoza
 Director de Planeación