

FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2020
 Cifras al 31 de Marzo del 2020
 (PESOS)
ENTIDAD FEDERATIVA: CHIAPAS
 Fiscalía General del Estado

PROGRAMA	CAPÍTULO	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
2		Profesionalización y Capacitación de los Elementos Policiales de Seguridad Pública	\$10,660,860.00	\$1,461,000.00	\$12,121,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3000	Servicios generales	\$10,660,860.00	\$1,461,000.00	\$12,121,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3		Equipamiento de las Instituciones de Seguridad Pública	\$29,500,269.20	\$1,614,052.00	\$31,114,321.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2000	Materiales y suministros	\$18,466,167.20	\$33,002.00	\$18,499,169.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5000	Bienes muebles, inmuebles e intangibles	\$11,034,102.00	\$1,581,050.00	\$12,615,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3		Fortalecimiento de Capacidades para la Prevención y Combate a Delitos de Alto Impacto	\$32,981,153.15	\$109,555.20	\$33,090,708.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2000	Materiales y suministros	\$212,395.20	\$45,745.20	\$258,140.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5000	Bienes muebles, inmuebles e intangibles	\$32,768,757.95	\$63,810.00	\$32,832,567.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3		Especialización de las Instancias Responsables de la Búsqueda de Personas	\$1,756,843.00	\$671,890.00	\$2,428,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5000	Bienes muebles, inmuebles e intangibles	\$1,756,843.00	\$671,890.00	\$2,428,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3		Desarrollo de las Ciencias Forenses en la Investigación de Hechos Delictivos	\$9,958,512.58	\$0.00	\$9,958,512.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2000	Materiales y suministros	\$2,588,344.00	\$0.00	\$2,588,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3000	Servicios generales	\$3,405,496.58	\$0.00	\$3,405,496.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5000	Bienes muebles, inmuebles e intangibles	\$3,964,672.00	\$0.00	\$3,964,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4		Acceso a la Justicia para las Mujeres.	\$1,779,122.97	\$676,267.14	\$2,455,390.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2000	Materiales y suministros	\$0.00	\$163,552.40	\$163,552.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3000	Servicios generales	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5000	Bienes muebles, inmuebles e intangibles	\$1,779,122.97	\$312,714.74	\$2,091,837.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4		Fortalecimiento de Asesorías Jurídicas de Víctimas	\$0.00	\$535,880.00	\$535,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5000	Bienes muebles, inmuebles e intangibles	\$0.00	\$535,880.00	\$535,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6		Sistema Nacional de Información, base de datos del SNSP	\$2,715,160.00	\$584,640.00	\$3,299,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2000	Materiales y suministros	\$0.00	\$584,640.00	\$584,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5000	Bienes muebles, inmuebles e intangibles	\$2,715,160.00	\$0.00	\$2,715,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Realizó

LAE. Jorge Fonseca Morales
 Depto. de Planeación y Desarrollo

Revisó

C.P. Roberto Estrada Patiño
 Subdirector de Planeación

Autorizó

Lic. Miguel Ángel Montoro Morales
 Director de Planeación