

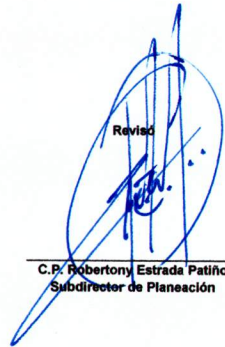
PROGRAMA	CAPITULO	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
7		Acceso a la Justicia para las Mujeres. (FASP-2016)	\$1,322,000.00	\$0.00	\$1,322,000.00	\$1,001,532.40	\$0.00	\$1,001,532.40	\$1,001,532.40	\$0.00	\$1,001,532.40	\$1,001,532.40	\$0.00	\$1,001,532.40	\$320,467.60	\$0.00	\$320,467.60
	5000	Bienes Muebles, Inmuebles e Intangibles	\$1,322,000.00	\$0.00	\$1,322,000.00	\$1,001,532.40	\$0.00	\$1,001,532.40	\$1,001,532.40	\$0.00	\$1,001,532.40	\$1,001,532.40	\$0.00	\$1,001,532.40	\$320,467.60	\$0.00	\$320,467.60
3		Profesionalización de las Instituciones de Seguridad Pública. (FASP-2016)	\$2,350,000.00	\$0.00	\$2,350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,350,000.00	\$0.00	\$2,350,000.00
	3000	Servicios Generales	\$2,350,000.00	\$0.00	\$2,350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,350,000.00	\$0.00	\$2,350,000.00
4		Implementación y desarrollo del sistema de Justicia penal y sistemas complementarios. (FASP-2016)	\$28,277,251.00	\$0.00	\$28,277,251.00	\$13,477,251.00	\$0.00	\$13,477,251.00	\$13,477,251.00	\$0.00	\$13,477,251.00	\$13,477,251.00	\$0.00	\$13,477,251.00	\$14,800,000.00	\$0.00	\$14,800,000.00
	3000	Servicios Generales	\$14,800,000.00	\$0.00	\$14,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,800,000.00	\$0.00	\$14,800,000.00
	6000	Inversión Pública	\$13,477,251.00	\$0.00	\$13,477,251.00	\$13,477,251.00	\$0.00	\$13,477,251.00	\$13,477,251.00	\$0.00	\$13,477,251.00	\$13,477,251.00	\$0.00	\$13,477,251.00	\$0.00	\$0.00	\$0.00
9		Fortalecimiento de capacidades para la prevención y combate a delitos de alto impacto. (FASP-2016)	\$20,229,715.21	\$0.00	\$20,229,715.21	\$10,177,486.62	\$0.00	\$10,177,486.62	\$10,177,486.62	\$0.00	\$10,177,486.62	\$10,177,486.62	\$0.00	\$10,177,486.62	\$10,052,228.59	\$0.00	\$10,052,228.59
	5000	Bienes Muebles, Inmuebles e Intangibles	\$10,229,715.21	\$0.00	\$10,229,715.21	\$10,177,486.62	\$0.00	\$10,177,486.62	\$10,177,486.62	\$0.00	\$10,177,486.62	\$10,177,486.62	\$0.00	\$10,177,486.62	\$52,228.59	\$0.00	\$52,228.59
	6000	Inversión Pública	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$10,000,000.00
3		Profesionalización de las Instituciones de Seguridad Pública. (FASP-Referendo 2015)	\$750,001.48	\$0.00	\$750,001.48	\$499,999.44	\$0.00	\$499,999.44	\$499,999.44	\$0.00	\$499,999.44	\$499,999.44	\$0.00	\$499,999.44	\$250,002.04	\$0.00	\$250,002.04
	3000	Servicios Generales	\$750,001.48	\$0.00	\$750,001.48	\$499,999.44	\$0.00	\$499,999.44	\$499,999.44	\$0.00	\$499,999.44	\$499,999.44	\$0.00	\$499,999.44	\$250,002.04	\$0.00	\$250,002.04
4		Instrumentación de la estrategia en el combate al secuestro (UECS). (FASP- Referendo 2015)	\$10,000,000.00	\$0.00	\$10,000,000.00	\$6,690,867.78	\$0.00	\$6,690,867.78	\$6,690,867.78	\$0.00	\$6,690,867.78	\$6,690,867.78	\$0.00	\$6,690,867.78	\$3,309,132.22	\$0.00	\$3,309,132.22
	6000	Inversión Pública	\$10,000,000.00	\$0.00	\$10,000,000.00	\$6,690,867.78	\$0.00	\$6,690,867.78	\$6,690,867.78	\$0.00	\$6,690,867.78	\$6,690,867.78	\$0.00	\$6,690,867.78	\$3,309,132.22	\$0.00	\$3,309,132.22
8		Nuevo Sistema de Justicia Penal. (FASP- Referendo 2015)	\$7,091,108.92	\$0.00	\$7,091,108.92	\$803,102.28	\$0.00	\$803,102.28	\$803,102.28	\$0.00	\$803,102.28	\$803,102.28	\$0.00	\$803,102.28	\$6,288,006.64	\$0.00	\$6,288,006.64
	3000	Servicios Generales	\$7,091,108.92	\$0.00	\$7,091,108.92	\$803,102.28	\$0.00	\$803,102.28	\$803,102.28	\$0.00	\$803,102.28	\$803,102.28	\$0.00	\$803,102.28	\$6,288,006.64	\$0.00	\$6,288,006.64
4		Instrumentación de la estrategia en el combate al secuestro (UECS) FASP-Economías 2015	\$56,420.00	\$0.00	\$56,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,420.00	\$0.00	\$56,420.00
	5000	Bienes Muebles, Inmuebles e Intangibles.	\$56,420.00	\$0.00	\$56,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,420.00	\$0.00	\$56,420.00
3		Profesionalización de las Instituciones de Seguridad Pública. (FASP-Referendo 2014)	\$827,154.45	\$0.00	\$827,154.45	\$749,999.86	\$0.00	\$749,999.86	\$749,999.86	\$0.00	\$749,999.86	\$749,999.86	\$0.00	\$749,999.86	\$77,154.59	\$0.00	\$77,154.59
	3000	Servicios Generales	\$827,154.45	\$0.00	\$827,154.45	\$749,999.86	\$0.00	\$749,999.86	\$749,999.86	\$0.00	\$749,999.86	\$749,999.86	\$0.00	\$749,999.86	\$77,154.59	\$0.00	\$77,154.59
8		Nuevo Sistema de Justicia Penal. (FASP-Referendo 2014)	\$202,486.63	\$0.00	\$202,486.63	\$202,486.63	\$0.00	\$202,486.63	\$202,486.63	\$0.00	\$202,486.63	\$202,486.63	\$0.00	\$202,486.63	\$0.00	\$0.00	\$0.00
	6000	Inversión Pública	\$202,486.63	\$0.00	\$202,486.63	\$202,486.63	\$0.00	\$202,486.63	\$202,486.63	\$0.00	\$202,486.63	\$202,486.63	\$0.00	\$202,486.63	\$0.00	\$0.00	\$0.00
16		Genética forense. (FASP-Referendo 2014)	\$307,857.92	\$0.00	\$307,857.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307,857.92	\$0.00	\$307,857.92
	2000	Materiales y Suministros	\$124,635.12	\$0.00	\$124,635.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,635.12	\$0.00	\$124,635.12
	5000	Bienes Muebles, Inmuebles e Intangibles	\$183,222.80	\$0.00	\$183,222.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,222.80	\$0.00	\$183,222.80
4		Instrumentación de la Estrategia en el Combate al Secuestro (UECS) (FASP-Referendo 2014)	\$541,381.93	\$786,360.82	\$1,327,742.75	\$541,381.93	\$786,360.82	\$1,327,742.75	\$541,381.93	\$786,360.82	\$1,327,742.75	\$541,381.93	\$786,360.82	\$1,327,742.75	\$0.00	\$0.00	\$0.00
	6000	Inversión Pública	\$541,381.93	\$786,360.82	\$1,327,742.75	\$541,381.93	\$786,360.82	\$1,327,742.75	\$541,381.93	\$786,360.82	\$1,327,742.75	\$541,381.93	\$786,360.82	\$1,327,742.75	\$0.00	\$0.00	\$0.00

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			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER				
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL		
3		Profesionalización de las Instituciones de Seguridad Pública. (FASP-Economías 2014)	\$9,769.33	\$0.00	\$9,769.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,769.33	\$0.00	\$9,769.33
	3000	Servicios Generales	\$9,769.33	\$0.00	\$9,769.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,769.33	\$0.00	\$9,769.33
11		Sistema Nacional de Información de Seguridad Pública. (Base de datos) (FASP-Economías 2014)	\$30,569.40	\$0.00	\$30,569.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,569.40	\$0.00	\$30,569.40
	5000	Bienes Muebles, Inmuebles e Intangibles	\$30,569.40	\$0.00	\$30,569.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,569.40	\$0.00	\$30,569.40

Realizó


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 Depto. de Planeación y Desarrollo

Revisó


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 Subdirector de Planeación

Autorizó


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