

FORMATO GENERAL  
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA  
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2015  
Cifras al 30 de junio del 2015

(PESOS)  
ENTIDAD FEDERATIVA: CHIAPAS  
Procuraduría General de Justicia del Estado

FINANCIAMIENTO CONJUNTO

| PROGRAMA | CAPÍTULO | ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL                                   | FINANCIAMIENTO CONJUNTO |         |                 |              |         |        |           |         |        |         |         |        |                   |         |                 |
|----------|----------|---|-------------------------|---------|-----------------|--------------|---------|--------|-----------|---------|--------|---------|---------|--------|-------------------|---------|-----------------|
|          |          |   | IMPORTE CONVENIDO       |         |                 | COMPROMETIDO |         |        | DEVENGADO |         |        | PAGADO  |         |        | SALDO POR EJERCER |         |                 |
|          |          |   | FEDERAL                 | ESTATAL | TOTAL           | FEDERAL      | ESTATAL | TOTAL  | FEDERAL   | ESTATAL | TOTAL  | FEDERAL | ESTATAL | TOTAL  | FEDERAL           | ESTATAL | TOTAL           |
| 3        |          | Profesionalización de las Instituciones de Seguridad Pública. (FASP-2015)       | \$3,250,000.00          | \$0.00  | \$3,250,000.00  | \$0.00       | \$0.00  | \$0.00 | \$0.00    | \$0.00  | \$0.00 | \$0.00  | \$0.00  | \$0.00 | \$3,250,000.00    | \$0.00  | \$3,250,000.00  |
|          | 3000     | Servicios Generales   | \$3,250,000.00          | \$0.00  | \$3,250,000.00  | \$0.00       | \$0.00  | \$0.00 | \$0.00    | \$0.00  | \$0.00 | \$0.00  | \$0.00  | \$0.00 | \$3,250,000.00    | \$0.00  | \$3,250,000.00  |
| 4        |          | Instrumentación de la estrategia en el combate al secuestro (UECS). (FASP-2015) | \$25,200,000.00         | \$0.00  | \$25,200,000.00 | \$0.00       | \$0.00  | \$0.00 | \$0.00    | \$0.00  | \$0.00 | \$0.00  | \$0.00  | \$0.00 | \$25,200,000.00   | \$0.00  | \$25,200,000.00 |
|          | 5000     | Bienes Muebles, Inmuebles e Intangibles   | \$25,200,000.00         | \$0.00  | \$25,200,000.00 | \$0.00       | \$0.00  | \$0.00 | \$0.00    | \$0.00  | \$0.00 | \$0.00  | \$0.00  | \$0.00 | \$25,200,000.00   | \$0.00  | \$25,200,000.00 |
| 7        |          | Acceso a la Justicia para las Mujeres. (FASP-2015)                              | \$10,000,000.00         | \$0.00  | \$10,000,000.00 | \$0.00       | \$0.00  | \$0.00 | \$0.00    | \$0.00  | \$0.00 | \$0.00  | \$0.00  | \$0.00 | \$10,000,000.00   | \$0.00  | \$10,000,000.00 |
|          | 6000     | Inversión Pública   | \$10,000,000.00         | \$0.00  | \$10,000,000.00 | \$0.00       | \$0.00  | \$0.00 | \$0.00    | \$0.00  | \$0.00 | \$0.00  | \$0.00  | \$0.00 | \$10,000,000.00   | \$0.00  | \$10,000,000.00 |
| 8        |          | Nuevo Sistema de Justicia Penal.(FASP-2015)                                     | \$18,000,000.00         | \$0.00  | \$18,000,000.00 | \$0.00       | \$0.00  | \$0.00 | \$0.00    | \$0.00  | \$0.00 | \$0.00  | \$0.00  | \$0.00 | \$18,000,000.00   | \$0.00  | \$18,000,000.00 |
|          | 3000     | Servicios Generales   | \$18,000,000.00         | \$0.00  | \$18,000,000.00 | \$0.00       | \$0.00  | \$0.00 | \$0.00    | \$0.00  | \$0.00 | \$0.00  | \$0.00  | \$0.00 | \$18,000,000.00   | \$0.00  | \$18,000,000.00 |

|    |      |  |                 |        |                 |                |        |                |                |        |                |                |        |                |                 |        |                 |
|----|------|--|-----------------|--------|-----------------|----------------|--------|----------------|----------------|--------|----------------|----------------|--------|----------------|-----------------|--------|-----------------|
| 3  |      | Profesionalización de las Instituciones de Seguridad Pública. (FASP-Refrendo 2014) | \$1,000,000.00  | \$0.00 | \$1,000,000.00  | \$500,000.00   | \$0.00 | \$500,000.00   | \$500,000.00   | \$0.00 | \$500,000.00   | \$500,000.00   | \$0.00 | \$500,000.00   | \$500,000.00    | \$0.00 | \$500,000.00    |
|    | 3000 | Servicios Generales  | \$1,000,000.00  | \$0.00 | \$1,000,000.00  | \$500,000.00   | \$0.00 | \$500,000.00   | \$500,000.00   | \$0.00 | \$500,000.00   | \$500,000.00   | \$0.00 | \$500,000.00   | \$500,000.00    | \$0.00 | \$500,000.00    |
| 8  |      | Nuevo Sistema de Justicia Penal. (FASP-Refrendo 2014)                              | \$17,524,700.66 | \$0.00 | \$17,524,700.66 | \$5,876,936.93 | \$0.00 | \$5,876,936.93 | \$5,876,936.93 | \$0.00 | \$5,876,936.93 | \$5,876,936.93 | \$0.00 | \$5,876,936.93 | \$11,647,763.73 | \$0.00 | \$11,647,763.73 |
|    | 3000 | Servicios Generales  | \$7,272,267.00  | \$0.00 | \$7,272,267.00  | \$2,874,999.16 | \$0.00 | \$2,874,999.16 | \$2,874,999.16 | \$0.00 | \$2,874,999.16 | \$2,874,999.16 | \$0.00 | \$0.00         | \$4,397,267.84  | \$0.00 | \$4,397,267.84  |
|    | 6000 | Inversión Pública  | \$10,252,433.66 | \$0.00 | \$10,252,433.66 | \$3,001,937.77 | \$0.00 | \$3,001,937.77 | \$3,001,937.77 | \$0.00 | \$3,001,937.77 | \$3,001,937.77 | \$0.00 | \$0.00         | \$7,250,495.89  | \$0.00 | \$7,250,495.89  |
| 16 |      | Genética forense. (FASP-Refrendo 2014)   | \$5,473,953.00  | \$0.00 | \$5,473,953.00  | \$2,090,979.60 | \$0.00 | \$2,090,979.60 | \$2,090,979.60 | \$0.00 | \$2,090,979.60 | \$2,090,979.60 | \$0.00 | \$2,090,979.60 | \$3,382,973.40  | \$0.00 | \$3,382,973.40  |
|    | 2000 | Materiales y Suministros   | \$710,515.00    | \$0.00 | \$710,515.00    | \$509,163.94   | \$0.00 | \$509,163.94   | \$509,163.94   | \$0.00 | \$509,163.94   | \$509,163.94   | \$0.00 | \$509,163.94   | \$201,351.06    | \$0.00 | \$201,351.06    |
|    | 5000 | Bienes Muebles, Inmuebles e Intangibles  | \$4,763,438.00  | \$0.00 | \$4,763,438.00  | \$1,581,815.66 | \$0.00 | \$1,581,815.66 | \$1,581,815.66 | \$0.00 | \$1,581,815.66 | \$1,581,815.66 | \$0.00 | \$1,581,815.66 | \$3,181,622.34  | \$0.00 | \$3,181,622.34  |

Elaboró

LAF. Jorge Fonseca Morales  
Dpto. De Planeación y Desarrollo

Revisó

C.P. Roberto Estrada Patiño  
Subdirector de Planeación

Vo. Bo.

C.P. Alfonso Rustrian Zaragoza  
Director General de Planeación