

PROGRAMA	CAPITULO	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
1		Acceso a la justicia para las mujeres.	\$699,976.00	\$0.00	\$699,976.00	\$631,473.39	\$0.00	\$631,473.39	\$631,473.39	\$0.00	\$631,473.39	\$631,473.39	\$0.00	\$631,473.39	\$68,502.61	\$0.00	\$68,502.61
	5000	Bienes muebles, inmuebles e intangibles	\$699,976.00	\$0.00	\$699,976.00	\$631,473.39	\$0.00	\$631,473.39	\$631,473.39	\$0.00	\$631,473.39	\$631,473.39	\$0.00	\$631,473.39	\$68,502.61	\$0.00	\$68,502.61
2		Profesionalización de las instituciones de seguridad pública.	\$18,370,230.48	\$0.00	\$18,370,230.48	\$18,206,725.82	\$0.00	\$18,206,725.82	\$18,206,725.82	\$0.00	\$18,206,725.82	\$18,206,725.82	\$0.00	\$18,206,725.82	\$163,504.66	\$0.00	\$163,504.66
	3000	Servicios generales	\$18,370,230.48	\$0.00	\$18,370,230.48	\$18,206,725.82	\$0.00	\$18,206,725.82	\$18,206,725.82	\$0.00	\$18,206,725.82	\$18,206,725.82	\$0.00	\$18,206,725.82	\$163,504.66	\$0.00	\$163,504.66
3		Fortalecimiento de programas prioritarios locales de las instituciones de seguridad pública e impartición de justicia.	\$12,600,000.00	\$0.00	\$12,600,000.00	\$12,495,185.48	\$0.00	\$12,495,185.48	\$12,495,185.48	\$0.00	\$12,495,185.48	\$12,495,185.48	\$0.00	\$12,495,185.48	\$104,814.52	\$0.00	\$104,814.52
	2000	Materiales y suministros	\$11,991,167.00	\$0.00	\$11,991,167.00	\$11,955,205.48	\$0.00	\$11,955,205.48	\$11,955,205.48	\$0.00	\$11,955,205.48	\$11,955,205.48	\$0.00	\$11,955,205.48	\$35,961.52	\$0.00	\$35,961.52
	5000	Bienes muebles, inmuebles e intangibles	\$608,833.00	\$0.00	\$608,833.00	\$539,980.00	\$0.00	\$539,980.00	\$539,980.00	\$0.00	\$539,980.00	\$539,980.00	\$0.00	\$539,980.00	\$68,853.00	\$0.00	\$68,853.00
4		Implementación y desarrollo del sistema de justicia penal y sistemas complementarios.	\$3,000,000.00	\$1,500,000.00	\$4,500,000.00	\$2,958,440.80	\$1,459,179.28	\$4,417,620.08	\$2,958,440.80	\$1,459,179.28	\$4,417,620.08	\$2,958,440.80	\$1,459,179.28	\$4,417,620.08	\$41,559.20	\$40,820.72	\$82,379.92
	5000	Bienes muebles, inmuebles e intangibles	\$3,000,000.00	\$1,500,000.00	\$4,500,000.00	\$2,958,440.80	\$1,459,179.28	\$4,417,620.08	\$2,958,440.80	\$1,459,179.28	\$4,417,620.08	\$2,958,440.80	\$1,459,179.28	\$4,417,620.08	\$41,559.20	\$40,820.72	\$82,379.92
6		Desarrollo de las ciencias forenses en la investigación de hechos delictivos	\$8,271,000.00	\$0.00	\$8,271,000.00	\$8,225,691.74	\$0.00	\$8,225,691.74	\$8,225,691.74	\$0.00	\$8,225,691.74	\$8,225,691.74	\$0.00	\$8,225,691.74	\$45,308.26	\$0.00	\$45,308.26
	2000	Materiales y suministros	\$4,007,568.00	\$0.00	\$4,007,568.00	\$3,962,307.75	\$0.00	\$3,962,307.75	\$3,962,307.75	\$0.00	\$3,962,307.75	\$3,962,307.75	\$0.00	\$3,962,307.75	\$45,260.25	\$0.00	\$45,260.25
	5000	Bienes muebles, inmuebles e intangibles	\$600,000.00	\$0.00	\$600,000.00	\$599,952.00	\$0.00	\$599,952.00	\$599,952.00	\$0.00	\$599,952.00	\$599,952.00	\$0.00	\$599,952.00	\$48.00	\$0.00	\$48.00
	6000	Inversión pública	\$3,663,432.00	\$0.00	\$3,663,432.00	\$3,663,431.99	\$0.00	\$3,663,431.99	\$3,663,431.99	\$0.00	\$3,663,431.99	\$3,663,431.99	\$0.00	\$3,663,431.99	\$0.01	\$0.00	\$0.01
7		Sistema nacional de información para la seguridad pública.	\$8,403,116.88	\$1,403,920.64	\$9,807,037.52	\$8,320,082.11	\$1,403,583.09	\$9,723,665.20	\$8,320,082.11	\$1,403,583.09	\$9,723,665.20	\$8,320,082.11	\$1,403,583.09	\$9,723,665.20	\$83,034.77	\$337.55	\$83,372.32
	3000	Servicios generales	\$ 2,357,262.88	\$1,403,920.64	\$3,761,183.52	\$2,356,696.11	\$1,403,583.09	\$3,760,279.20	\$2,356,696.11	\$1,403,583.09	\$3,760,279.20	\$2,356,696.11	\$1,403,583.09	\$3,760,279.20	\$566.77	\$337.55	\$904.32
	5000	Bienes muebles, inmuebles e intangibles	\$ 6,045,854.00	\$0.00	\$6,045,854.00	\$5,963,386.00	\$0.00	\$5,963,386.00	\$5,963,386.00	\$0.00	\$5,963,386.00	\$5,963,386.00	\$0.00	\$5,963,386.00	\$82,468.00	\$0.00	\$82,468.00
9		Fortalecimiento de capacidades para la prevención y combate a delitos de alto impacto.	\$18,854,144.00	\$0.00	\$18,854,144.00	\$18,737,355.96	\$0.00	\$18,737,355.96	\$18,737,355.96	\$0.00	\$18,737,355.96	\$18,737,355.96	\$0.00	\$18,737,355.96	\$116,788.04	\$0.00	\$116,788.04
	2000	Materiales y suministros	\$ 2,513,840.00	\$0.00	\$2,513,840.00	\$2,492,659.17	\$0.00	\$2,492,659.17	\$2,492,659.17	\$0.00	\$2,492,659.17	\$2,492,659.17	\$0.00	\$2,492,659.17	\$21,180.83	\$0.00	\$21,180.83
	3000	Servicios generales	\$ 135,640.00	\$0.00	\$135,640.00	\$135,511.20	\$0.00	\$135,511.20	\$135,511.20	\$0.00	\$135,511.20	\$135,511.20	\$0.00	\$135,511.20	\$128.80	\$0.00	\$128.80
	5000	Bienes muebles, inmuebles e intangibles	\$ 16,204,664.00	\$0.00	\$16,204,664.00	\$16,109,185.59	\$0.00	\$16,109,185.59	\$16,109,185.59	\$0.00	\$16,109,185.59	\$16,109,185.59	\$0.00	\$16,109,185.59	\$95,478.41	\$0.00	\$95,478.41
4		Implementación y desarrollo del sistema de justicia penal y sistemas complementarios. (FASP-Economías 2016)	\$214,163.14	\$0.00	\$214,163.14	\$211,990.00	\$0.00	\$211,990.00	\$211,990.00	\$0.00	\$211,990.00	\$211,990.00	\$0.00	\$211,990.00	\$2,173.14	\$0.00	\$2,173.14
	5000	Bienes Muebles, Inmuebles e Intangibles	\$214,163.14	\$0.00	\$214,163.14	\$211,990.00	\$0.00	\$211,990.00	\$211,990.00	\$0.00	\$211,990.00	\$211,990.00	\$0.00	\$211,990.00	\$2,173.14	\$0.00	\$2,173.14
7		Acceso a la Justicia para las Mujeres. (FASP-2013)	\$0.00	\$33,668.43	\$33,668.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,668.43	\$33,668.43
	6000	Inversión Pública	\$0.00	\$33,668.43	\$33,668.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,668.43	\$33,668.43

Realizó

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 Dpto. de Planeación y Desarrollo

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