



**FORMATO GENERAL**  
**SISTEMA NACIONAL DE SEGURIDAD PÚBLICA**  
**AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2021**  
 Cifras al 31 de Diciembre del 2021  
 (PESOS)  
**ENTIDAD FEDERATIVA: CHIAPAS**  
 Fiscalía General del Estado

PROGRAMA	CAPÍTULO	ANEXO TÉCNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
2		Profesionalización y Capacitación de los Elementos Policiales de Seguridad Pública	\$2,503,000.00	\$1,300,000.00	\$3,803,000.00	\$2,502,999.54	\$1,299,999.52	\$3,802,999.06	\$2,502,999.54	\$1,299,999.52	\$3,802,999.06	\$2,502,999.54	\$1,299,999.52	\$3,802,999.06	\$0.46	\$0.48	\$0.94
	3000	Servicios generales	\$2,503,000.00	\$1,300,000.00	\$3,803,000.00	\$2,502,999.54	\$1,299,999.52	\$3,802,999.06	\$2,502,999.54	\$1,299,999.52	\$3,802,999.06	\$2,502,999.54	\$1,299,999.52	\$3,802,999.06	\$0.46	\$0.48	\$0.94
3		Equipamiento de las Instituciones de Seguridad Pública	\$37,953,973.70	\$2,604,461.34	\$40,558,435.04	\$37,815,347.97	\$2,604,460.66	\$40,419,808.63	\$37,815,347.97	\$2,604,460.66	\$40,419,808.63	\$37,815,347.97	\$2,604,460.66	\$40,419,808.63	\$138,625.73	\$0.68	\$138,626.41
	2000	Materiales y suministros	\$5,844,810.00	\$12,581.63	\$5,857,391.63	\$5,842,768.16	\$12,580.95	\$5,855,349.11	\$5,842,768.16	\$12,580.95	\$5,855,349.11	\$5,842,768.16	\$12,580.95	\$5,855,349.11	\$2,041.84	\$0.68	\$2,042.52
	5000	Bienes muebles, inmuebles e intangibles	\$32,109,163.70	\$2,591,879.71	\$34,701,043.41	\$31,972,579.81	\$2,591,879.71	\$34,564,459.52	\$31,972,579.81	\$2,591,879.71	\$34,564,459.52	\$31,972,579.81	\$2,591,879.71	\$34,564,459.52	\$136,583.89	\$0.00	\$136,583.89
3		Infraestructura de las Instituciones de Seguridad Pública.	\$14,333,663.70	\$0.00	\$14,333,663.70	\$14,326,496.41	\$0.00	\$14,326,496.41	\$14,326,496.41	\$0.00	\$14,326,496.41	\$11,926,311.24	\$0.00	\$11,926,311.24	\$7,167.29	\$0.00	\$7,167.29
	6000	Inversión pública	\$14,333,663.70	\$0.00	\$14,333,663.70	\$14,326,496.41	\$0.00	\$14,326,496.41	\$14,326,496.41	\$0.00	\$14,326,496.41	\$11,926,311.24	\$0.00	\$11,926,311.24	\$7,167.29	\$0.00	\$7,167.29
3		Fortalecimiento de Capacidades para la Prevención y Combate a Delitos de Alto Impacto	\$4,532,548.91	\$0.00	\$4,532,548.91	\$4,531,144.70	\$0.00	\$4,531,144.70	\$4,531,144.70	\$0.00	\$4,531,144.70	\$3,924,922.69	\$0.00	\$3,924,922.69	\$1,404.21	\$0.00	\$1,404.21
	6000	Inversión pública	\$4,532,548.91	\$0.00	\$4,532,548.91	\$4,531,144.70	\$0.00	\$4,531,144.70	\$4,531,144.70	\$0.00	\$4,531,144.70	\$3,924,922.69	\$0.00	\$3,924,922.69	\$1,404.21	\$0.00	\$1,404.21
3		Desarrollo de las Ciencias Forenses en la Investigación de Hechos Delictivos	\$2,013,602.24	\$0.00	\$2,013,602.24	\$2,013,500.51	\$0.00	\$2,013,500.51	\$2,013,500.51	\$0.00	\$2,013,500.51	\$2,013,500.51	\$0.00	\$2,013,500.51	\$101.73	\$0.00	\$101.73
	3000	Servicios generales	\$2,013,602.24	\$0.00	\$2,013,602.24	\$2,013,500.51	\$0.00	\$2,013,500.51	\$2,013,500.51	\$0.00	\$2,013,500.51	\$2,013,500.51	\$0.00	\$2,013,500.51	\$101.73	\$0.00	\$101.73
4		Acceso a la Justicia para las Mujeres.	\$22,511,512.32	\$648,823.00	\$23,160,335.32	\$22,511,411.88	\$648,225.40	\$23,159,637.28	\$22,511,411.88	\$648,225.40	\$23,159,637.28	\$21,417,734.52	\$648,225.40	\$22,065,959.92	\$100.44	\$597.60	\$698.04
	2000	Materiales y suministros	\$0.00	\$265,350.00	\$265,350.00	\$0.00	\$264,925.44	\$264,925.44	\$0.00	\$264,925.44	\$264,925.44	\$0.00	\$264,925.44	\$264,925.44	\$0.00	\$424.56	\$424.56
	5000	Bienes muebles, inmuebles e intangibles	\$360,415.00	\$383,473.00	\$743,888.00	\$360,314.56	\$383,299.96	\$743,614.52	\$360,314.56	\$383,299.96	\$743,614.52	\$360,314.56	\$383,299.96	\$743,614.52	\$100.44	\$173.04	\$273.48
	6000	Inversión pública	\$22,151,097.32	\$0.00	\$22,151,097.32	\$22,151,097.32	\$0.00	\$22,151,097.32	\$22,151,097.32	\$0.00	\$22,151,097.32	\$21,057,419.96	\$0.00	\$21,057,419.96	\$0.00	\$0.00	\$0.00
6		Sistema Nacional de Información, base de datos del SNSP	\$7,424,943.08	\$0.00	\$7,424,943.08	\$7,420,752.00	\$0.00	\$7,420,752.00	\$7,420,752.00	\$0.00	\$7,420,752.00	\$7,420,752.00	\$0.00	\$7,420,752.00	\$4,191.08	\$0.00	\$4,191.08
	5000	Bienes muebles, inmuebles e intangibles	\$7,424,943.08	\$0.00	\$7,424,943.08	\$7,420,752.00	\$0.00	\$7,420,752.00	\$7,420,752.00	\$0.00	\$7,420,752.00	\$7,420,752.00	\$0.00	\$7,420,752.00	\$4,191.08	\$0.00	\$4,191.08

Realizó

  
 Jorge Fonseca Morales  
 Jefe del Departamento de  
 Planeación y Evaluación

Revisó

  
 Robertony Estrada Patiño  
 Subdirector de Planeación

Autorizó

  
 Miguel Ángel Montoya Morales  
 Director de Planeación