



**FORMATO GENERAL**  
**SISTEMA NACIONAL DE SEGURIDAD PÚBLICA**  
**AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2014**  
 Cifras al 31 de diciembre del 2014  
 (PESOS)  
 ENTIDAD FEDERATIVA: CHIAPAS  
 Procuraduría General de Justicia del Estado



PROGRAMA	CAPÍTULO	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
3		Profesionalización de las Instituciones de Seguridad Pública.	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00
	3000	Servicios Generales	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00
8		Nuevo Sistema de Justicia Penal	\$26,697,487.78	\$0.00	\$26,697,487.78	\$13,735,316.06	\$0.00	\$13,735,316.06	\$9,189,904.72	\$0.00	\$9,189,904.72	\$9,189,904.72	\$0.00	\$9,189,904.72	\$3,772,267.00	\$0.00	\$3,772,267.00
	3000	Servicios Generales	\$10,772,267.00	\$0.00	\$10,772,267.00	\$3,500,000.00	\$0.00	\$3,500,000.00	\$3,500,000.00	\$0.00	\$3,500,000.00	\$3,500,000.00	\$0.00	\$0.00	\$3,772,267.00	\$0.00	\$3,772,267.00
	6000	Inversión Pública	\$15,925,220.78	\$0.00	\$15,925,220.78	\$10,235,316.06	\$0.00	\$10,235,316.06	\$5,689,904.72	\$0.00	\$5,689,904.72	\$5,689,904.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11		Sistema Nacional de Información. (Base de datos)	\$6,253,780.00	\$0.00	\$6,253,780.00	\$0.00	\$0.00	\$0.00	\$6,223,210.60	\$0.00	\$6,223,210.60	\$6,223,210.60	\$0.00	\$6,223,210.60	\$30,569.40	\$0.00	\$30,569.40
	5000	Bienes Muebles, Inmuebles e Intangibles	\$6,253,780.00	\$0.00	\$6,253,780.00	\$0.00	\$0.00	\$0.00	\$6,223,210.60	\$0.00	\$6,223,210.60	\$6,223,210.60	\$0.00	\$6,223,210.60	\$30,569.40	\$0.00	\$30,569.40
16		Genética forense.	\$5,473,953.00	\$0.00	\$5,473,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2000	Materiales y Suministros	\$710,515.00	\$0.00	\$710,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$4,763,438.00	\$0.00	\$4,763,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3		Profesionalización de las Instituciones de Seguridad Pública. (FASP-Refrendo 2013)	\$3,144,000.00	\$0.00	\$3,144,000.00	\$2,125,000.00	\$0.00	\$2,125,000.00	\$2,125,000.00	\$0.00	\$2,125,000.00	\$2,125,000.00	\$0.00	\$2,125,000.00	\$1,019,000.00	\$0.00	\$1,019,000.00
	3000	Servicios Generales	\$3,144,000.00	\$0.00	\$3,144,000.00	\$2,125,000.00	\$0.00	\$2,125,000.00	\$2,125,000.00	\$0.00	\$2,125,000.00	\$2,125,000.00	\$0.00	\$0.00	\$1,019,000.00	\$0.00	\$1,019,000.00
6		Huella Balística y Rastreo Computarizado de Armamento (FASP-Refrendo 2013)	\$6,565,000.00	\$0.00	\$6,565,000.00	\$6,185,000.00	\$0.00	\$6,185,000.00	\$6,185,000.00	\$0.00	\$6,185,000.00	\$6,185,000.00	\$0.00	\$6,185,000.00	\$380,000.00	\$0.00	\$380,000.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$6,565,000.00	\$0.00	\$6,565,000.00	\$6,185,000.00	\$0.00	\$6,185,000.00	\$6,185,000.00	\$0.00	\$6,185,000.00	\$6,185,000.00	\$0.00	\$6,185,000.00	\$380,000.00	\$0.00	\$380,000.00
4		Instrumentación de la estrategia en el combate al secuestro (UECS). (FASP-Refrendo 2013)	\$1,406,773.41	\$0.00	\$1,406,773.41	\$1,268,078.00	\$0.00	\$1,268,078.00	\$1,268,078.00	\$0.00	\$1,268,078.00	\$1,268,078.00	\$0.00	\$1,268,078.00	\$138,695.41	\$0.00	\$138,695.41
	5000	Bienes Muebles, Inmuebles e Intangibles	\$1,406,773.41	\$0.00	\$1,406,773.41	\$1,268,078.00	\$0.00	\$1,268,078.00	\$1,268,078.00	\$0.00	\$1,268,078.00	\$1,268,078.00	\$0.00	\$1,268,078.00	\$138,695.41	\$0.00	\$138,695.41
5		Implementación de Centros de Operación Estratégica (COES) (FASP-Refrendo 2013)	\$942,944.00	\$0.00	\$942,944.00	\$898,056.92	\$0.00	\$898,056.92	\$898,056.92	\$0.00	\$898,056.92	\$898,056.92	\$0.00	\$898,056.92	\$44,887.08	\$0.00	\$44,887.08
	5000	Bienes Muebles, Inmuebles e Intangibles	\$942,944.00	\$0.00	\$942,944.00	\$898,056.92	\$0.00	\$898,056.92	\$898,056.92	\$0.00	\$898,056.92	\$898,056.92	\$0.00	\$898,056.92	\$44,887.08	\$0.00	\$44,887.08
16		Genética Forense. (FASP-Refrendo 2013)	\$8,565,373.78	\$0.00	\$8,565,373.78	\$7,166,996.36	\$0.00	\$7,166,996.36	\$7,166,996.36	\$0.00	\$7,166,996.36	\$7,166,996.36	\$0.00	\$7,166,996.36	\$1,398,377.42	\$0.00	\$1,398,377.42
	2000	Materiales y Suministros	\$710,515.00	\$0.00	\$710,515.00	\$643,004.29	\$0.00	\$643,004.29	\$643,004.29	\$0.00	\$643,004.29	\$643,004.29	\$0.00	\$643,004.29	\$67,510.71	\$0.00	\$67,510.71
	5000	Bienes Muebles, Inmuebles e Intangibles	\$7,693,172.00	\$0.00	\$7,693,172.00	\$6,373,438.30	\$0.00	\$6,373,438.30	\$6,373,438.30	\$0.00	\$6,373,438.30	\$6,373,438.30	\$0.00	\$6,373,438.30	\$1,319,733.70	\$0.00	\$1,319,733.70
	6000	Inversión Pública	\$161,686.78	\$0.00	\$161,686.78	\$150,553.77	\$0.00	\$150,553.77	\$150,553.77	\$0.00	\$150,553.77	\$150,553.77	\$0.00	\$150,553.77	\$11,133.01	\$0.00	\$11,133.01
7		Acceso a la Justicia para las Mujeres.(FASP-Refrendo 2013)	\$3,017,869.78	\$3,617,854.26	\$6,635,724.04	\$1,197,208.31	\$1,637,880.41	\$2,835,088.72	\$1,197,208.31	\$1,637,880.41	\$2,835,088.72	\$1,197,208.31	\$1,637,880.41	\$2,835,088.72	\$1,820,661.47	\$1,979,973.85	\$3,800,635.32
	2000	Materiales y Suministros	\$208,300.00	\$0.00	\$208,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,300.00	\$0.00	\$208,300.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$165,100.00	\$0.00	\$165,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,100.00	\$0.00	\$165,100.00
	6000	Inversión Pública	\$2,644,469.78	\$3,617,854.26	\$6,262,324.04	\$1,197,208.31	\$1,637,880.41	\$2,835,088.72	\$1,197,208.31	\$1,637,880.41	\$2,835,088.72	\$1,197,208.31	\$1,637,880.41	\$2,835,088.72	\$1,447,261.47	\$1,979,973.85	\$3,427,235.32

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 Cifras al 31 de diciembre del 2014  
 (PESOS)  
**ENTIDAD FEDERATIVA: CHIAPAS**  
**Procuraduría General de Justicia del Estado**



PROGRAMA	CAPÍTULO	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
8		Nuevo Sistema de Justicia Penal.(FASP-Refrendo 2013)	\$7,045,232.64	\$0.00	\$7,045,232.64	\$3,475,000.00	\$0.00	\$3,475,000.00	\$3,475,000.00	\$0.00	\$3,475,000.00	\$3,475,000.00	\$0.00	\$3,475,000.00	\$3,570,232.64	\$0.00	\$3,570,232.64
	3000	Servicios Generales	\$7,033,551.72	\$0.00	\$7,033,551.72	\$3,475,000.00	\$0.00	\$3,475,000.00	\$3,475,000.00	\$0.00	\$3,475,000.00	\$3,475,000.00	\$0.00	\$3,475,000.00	\$3,558,551.72	\$0.00	\$3,558,551.72
	5000	Bienes Muebles, Inmuebles e Intangibles	\$11,680.92	\$0.00	\$11,680.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,680.92	\$0.00	\$11,680.92
11		Sistema Nacional de Información. (Base de datos). (FASP-Refrendo 2013)	\$1,021,000.00	\$0.00	\$1,021,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,021,000.00	\$0.00	\$1,021,000.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$647,200.00	\$0.00	\$647,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$647,200.00	\$0.00	\$647,200.00
	6000	Inversión Pública	\$373,800.00	\$0.00	\$373,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$373,800.00	\$0.00	\$373,800.00
7		Acceso a la Justicia para las Mujeres.(FASP-Refrendo 2012)	\$2,179,104.44	\$0.00	\$2,179,104.44	\$1,957,997.64	\$0.00	\$1,957,997.64	\$1,957,997.64	\$0.00	\$1,957,997.64	\$1,957,997.64	\$0.00	\$1,957,997.64	\$221,106.80	\$0.00	\$221,106.80
	6000	Inversión Pública	\$2,179,104.44	\$0.00	\$2,179,104.44	\$1,957,997.64	\$0.00	\$1,957,997.64	\$1,957,997.64	\$0.00	\$1,957,997.64	\$1,957,997.64	\$0.00	\$1,957,997.64	\$221,106.80	\$0.00	\$221,106.80
11		Sistema Nacional de Información. (Base de datos). (FASP-Refrendo 2012)	\$57,667.54	\$0.00	\$57,667.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,667.54	\$0.00	\$57,667.54
	3000	Servicios Generales	\$3,088.79	\$0.00	\$3,088.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,088.79	\$0.00	\$3,088.79
	5000	Bienes Muebles, Inmuebles e Intangibles	\$54,578.75	\$0.00	\$54,578.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,578.75	\$0.00	\$54,578.75
9		Infraestructura para la Procuración de Justicia. (FASP-2011,2010 y 2009) Refrendo 2011	\$205,692.64	\$631,887.65	\$837,580.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,692.64	\$631,887.65	\$837,580.29
	6000	Inversión Pública	\$205,692.64	\$631,887.65	\$837,580.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,692.64	\$631,887.65	\$837,580.29
8		Formación Especializada. (FASP-Refrendo 2011)	\$205,249.01	\$76,800.51	\$282,049.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,249.01	\$76,800.51	\$282,049.52
	3000	Servicios Generales	\$205,249.01	\$76,800.51	\$282,049.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,249.01	\$76,800.51	\$282,049.52
9		Infraestructura para la Procuración de Justicia. (FASP-Economías 2011)	\$878,443.51	\$20,560.48	\$899,003.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$878,443.51	\$20,560.48	\$899,003.99
	6000	Inversión Pública	\$878,443.51	\$20,560.48	\$899,003.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$878,443.51	\$20,560.48	\$899,003.99
2		Evaluación, habilidades, Destrezas y Conocimientos Generales. (FASP-Economías 2011)	\$359,837.05	\$0.00	\$359,837.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$359,837.05	\$0.00	\$359,837.05
	3000	Servicios Generales	\$359,837.05	\$0.00	\$359,837.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$359,837.05	\$0.00	\$359,837.05
8		Formación Especializada. (FASP-Economías 2011)	\$3,795,966.49	\$264,601.26	\$4,060,567.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,795,966.49	\$264,601.26	\$4,060,567.75
	3000	Servicios Generales	\$3,795,966.49	\$264,601.26	\$4,060,567.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,795,966.49	\$264,601.26	\$4,060,567.75

Elaboró  
  
 LAE Jorge Fonseca Morales  
 Depto. De Planeación y Desarrollo

Revisó  
  
 C.P. Roberto Estada Patino  
 Subdirector de Planeación

No. Bo.  
  
 C.P. Alfonso A. Justhán Zaragoza  
 Director General de Planeación