

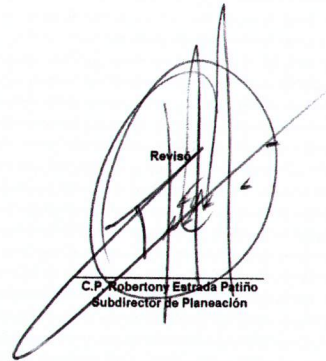
PROGRAMA	CAPÍTULO	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
3		Profesionalización de las Instituciones de Seguridad Pública. (FASP-2015)	\$3,250,000.00	\$0.00	\$3,250,000.00	\$989,999.16	\$0.00	\$989,999.16	\$989,999.16	\$0.00	\$989,999.16	\$749,999.16	\$0.00	\$749,999.16	\$2,260,000.84	\$0.00	\$2,260,000.84
	3000	Servicios Generales	\$3,250,000.00	\$0.00	\$3,250,000.00	\$989,999.16	\$0.00	\$989,999.16	\$989,999.16	\$0.00	\$989,999.16	\$749,999.16	\$0.00	\$749,999.16	\$2,260,000.84	\$0.00	\$2,260,000.84
4		Instrumentación de la estrategia en el combate al secuestro (UECS). (FASP-2015)	\$35,200,000.00	\$0.00	\$35,200,000.00	\$25,143,580.00	\$0.00	\$25,143,580.00	\$25,143,580.00	\$0.00	\$25,143,580.00	\$25,143,580.00	\$0.00	\$25,143,580.00	\$10,056,420.00	\$0.00	\$10,056,420.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$25,200,000.00	\$0.00	\$25,200,000.00	\$25,143,580.00	\$0.00	\$25,143,580.00	\$25,143,580.00	\$0.00	\$25,143,580.00	\$25,143,580.00	\$0.00	\$25,143,580.00	\$56,420.00	\$0.00	\$56,420.00
	6000	Inversión Pública	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$10,000,000.00
8		Nuevo Sistema de Justicia Penal. (FASP-2015)	\$18,000,000.00	\$0.00	\$18,000,000.00	\$9,043,892.90	\$0.00	\$9,043,892.90	\$9,043,892.90	\$0.00	\$9,043,892.90	\$8,793,893.18	\$0.00	\$8,793,893.18	\$8,956,107.10	\$0.00	\$8,956,107.10
	3000	Servicios Generales	\$18,000,000.00	\$0.00	\$18,000,000.00	\$9,043,892.90	\$0.00	\$9,043,892.90	\$9,043,892.90	\$0.00	\$9,043,892.90	\$8,793,893.18	\$0.00	\$8,793,893.18	\$8,956,107.10	\$0.00	\$8,956,107.10
3		Profesionalización de las Instituciones de Seguridad Pública. (FASP-Referendo 2014)	\$1,000,000.00	\$0.00	\$1,000,000.00	\$880,746.70	\$0.00	\$880,746.70	\$880,746.70	\$0.00	\$880,746.70	\$880,746.70	\$0.00	\$880,746.70	\$119,253.30	\$0.00	\$119,253.30
	3000	Servicios Generales	\$1,000,000.00	\$0.00	\$1,000,000.00	\$880,746.70	\$0.00	\$880,746.70	\$880,746.70	\$0.00	\$880,746.70	\$880,746.70	\$0.00	\$880,746.70	\$119,253.30	\$0.00	\$119,253.30
8		Nuevo Sistema de Justicia Penal. (FASP-Referendo 2014)	\$17,524,700.88	\$0.00	\$17,524,700.88	\$16,604,543.15	\$0.00	\$16,604,543.15	\$16,604,543.15	\$0.00	\$16,604,543.15	\$16,604,543.15	\$0.00	\$16,604,543.15	\$920,157.51	\$0.00	\$920,157.51
	3000	Servicios Generales	\$7,272,267.00	\$0.00	\$7,272,267.00	\$6,554,596.12	\$0.00	\$6,554,596.12	\$6,554,596.12	\$0.00	\$6,554,596.12	\$6,554,596.12	\$0.00	\$6,554,596.12	\$717,670.88	\$0.00	\$717,670.88
16		Genética forense. (FASP-Referendo 2014)	\$5,473,953.00	\$0.00	\$5,473,953.00	\$5,166,095.08	\$0.00	\$5,166,095.08	\$5,166,095.08	\$0.00	\$5,166,095.08	\$5,166,095.08	\$0.00	\$5,166,095.08	\$307,857.92	\$0.00	\$307,857.92
	2000	Materiales y Suministros	\$710,515.00	\$0.00	\$710,515.00	\$585,879.88	\$0.00	\$585,879.88	\$585,879.88	\$0.00	\$585,879.88	\$585,879.88	\$0.00	\$585,879.88	\$124,635.12	\$0.00	\$124,635.12
4		Instrumentación de la Estrategia en el Combate al Secuestro (UECS) FASP-Economías-2014	\$5,160,224.90	\$7,495,260.61	\$12,655,485.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,160,224.90	\$7,495,260.61	\$12,655,485.51
	6000	Inversión Pública	\$5,160,224.90	\$7,495,260.61	\$12,655,485.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,160,224.90	\$7,495,260.61	\$12,655,485.51
16		Genética forense. (FASP-Referendo 2013)	\$598,368.27	\$0.00	\$598,368.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$598,368.27	\$0.00	\$598,368.27
	2000	Materiales y Suministros	\$21,284.84	\$0.00	\$21,284.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,284.84	\$0.00	\$21,284.84
	5000	Bienes Muebles, Inmuebles e Intangibles	\$568,413.92	\$0.00	\$568,413.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$568,413.92	\$0.00	\$568,413.92
	6000	Inversión Pública	\$8,669.51	\$0.00	\$8,669.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,669.51	\$0.00	\$8,669.51
7		Acceso a la Justicia para las Mujeres. (FASP-Referendo 2013)	\$1,447,148.71	\$1,979,819.59	\$3,426,968.30	\$1,422,538.77	\$1,946,151.16	\$3,368,689.93	\$1,422,538.77	\$1,946,151.16	\$3,368,689.93	\$1,422,538.77	\$1,946,151.16	\$3,368,689.93	\$24,609.94	\$33,668.43	\$58,278.37
	6000	Inversión Pública	\$1,447,148.71	\$1,979,819.59	\$3,426,968.30	\$1,422,538.77	\$1,946,151.16	\$3,368,689.93	\$1,422,538.77	\$1,946,151.16	\$3,368,689.93	\$1,422,538.77	\$1,946,151.16	\$3,368,689.93	\$24,609.94	\$33,668.43	\$58,278.37

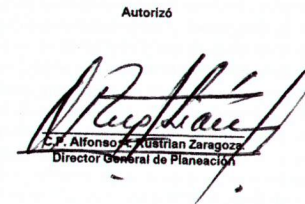


PROGRAMA	CAPÍTULO	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO																
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER				
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL		
9		Infraestructura para la procuración de justicia. (FASP-Economías 2011 Y 2012)	\$259,019.00	\$0.00	\$259,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259,019.00	\$0.00	\$259,019.00
	6000	Inversión Pública	\$259,019.00	\$0.00	\$259,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259,019.00	\$0.00	\$259,019.00
14		Equipamiento de Personal e Instalaciones para la Procuración de Justicia (FASP-Economías 2009, 2010 Y 2011)	\$1,768,529.41	\$295,952.09	\$2,064,481.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,768,529.41	\$295,952.09	\$2,064,481.50
	5000	Bienes Muebles, Inmuebles e Intangibles	\$1,768,529.41	\$295,952.09	\$2,064,481.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,768,529.41	\$295,952.09	\$2,064,481.50

Realizó

 LAE. Jorge Fonseca Morales
 Depto. De Planeación y Desarrollo

Revisó

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 Subdirector de Planeación

Autorizó

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