



FORMATO GENERAL  
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA  
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2022  
Cifras al 30 de Junio del 2022  
(PESOS)  
ENTIDAD FEDERATIVA: CHIAPAS  
Fiscalía General del Estado

PROGRAMA	CAPÍTULO	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
2		Profesionalización y Capacitación de los Elementos Policiales de Seguridad Pública	\$3,218,400.00	\$597,600.00	\$3,816,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,218,400.00	\$597,600.00	\$3,816,000.00
	3000	Servicios generales	\$ 3,218,400.00	\$ 597,600.00	\$3,816,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,218,400.00	\$597,600.00	\$3,816,000.00
3		Equipamiento de las Instituciones de Seguridad Pública	\$15,276,296.29	\$198,784.03	\$15,475,080.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,276,296.29	\$198,784.03	\$15,475,080.32	
	2000	Materiales y suministros	\$1,724,875.92	\$0.00	\$1,724,875.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,724,875.92	\$0.00	\$1,724,875.92	
	5000	Bienes muebles, inmuebles e intangibles	\$ 13,551,420.37	\$ 198,784.03	\$13,750,204.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,551,420.37	\$198,784.03	\$13,750,204.40	
3		Infraestructura de las Instituciones de Seguridad Pública.	\$22,537,900.00	\$0.00	\$22,537,900.00	\$22,400,556.25	\$0.00	\$22,400,556.25	\$9,284,985.78	\$0.00	\$9,284,985.78	\$9,284,985.78	\$0.00	\$9,284,985.78	\$137,343.75	\$0.00	\$137,343.75
	6000	Inversión pública	\$22,537,900.00	\$0.00	\$22,537,900.00	\$22,400,556.25	\$0.00	\$22,400,556.25	\$9,284,985.78	\$0.00	\$9,284,985.78	\$9,284,985.78	\$0.00	\$9,284,985.78	\$137,343.75	\$0.00	\$137,343.75
3		Fortalecimiento de Capacidades para la Prevención y Combate a Delitos de Alto Impacto	\$33,914,000.00	\$0.00	\$33,914,000.00	\$33,033,236.00	\$0.00	\$33,033,236.00	\$22,516,618.00	\$0.00	\$22,516,618.00	\$22,516,618.00	\$0.00	\$22,516,618.00	\$880,764.00	\$0.00	\$880,764.00
	5000	Bienes muebles, inmuebles e intangibles	\$ 33,914,000.00	\$0.00	\$33,914,000.00	\$33,033,236.00	\$0.00	\$33,033,236.00	\$22,516,618.00	\$0.00	\$22,516,618.00	\$22,516,618.00	\$0.00	\$22,516,618.00	\$880,764.00	\$0.00	\$880,764.00
3		Desarrollo de las Ciencias Forenses en la Investigación de Hechos Delictivos	\$16,202,320.41	\$1,020,374.65	\$17,222,695.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,202,320.41	\$1,020,374.65	\$17,222,695.06
	2000	Materiales y suministros	\$2,501,067.80	\$121,967.04	\$2,623,034.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,501,067.80	\$121,967.04	\$2,623,034.84
	3000	Servicios generales	\$11,967,569.30	\$0.00	\$11,967,569.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,967,569.30	\$0.00	\$11,967,569.30
	5000	Bienes muebles, inmuebles e intangibles	\$1,733,683.31	\$898,407.61	\$2,632,090.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,733,683.31	\$898,407.61	\$2,632,090.92
4		Acceso a la Justicia para las Mujeres.	\$725,778.25	\$32,914.66	\$758,692.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$725,778.25	\$32,914.66	\$758,692.91
	5000	Bienes muebles, inmuebles e intangibles	\$725,778.25	\$32,914.66	\$758,692.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$725,778.25	\$32,914.66	\$758,692.91
6		Sistema Nacional de Información, base de datos del SNSP	\$3,102,160.00	\$0.00	\$3,102,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,102,160.00	\$0.00	\$3,102,160.00
	3000	Servicios generales	\$ 1,970,000.00	\$0.00	\$1,970,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,970,000.00	\$0.00	\$1,970,000.00
	5000	Bienes muebles, inmuebles e intangibles	\$ 1,132,160.00	\$0.00	\$1,132,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,132,160.00	\$0.00	\$1,132,160.00

Realizó

  
LAE. Jorge Fonseca Morales  
Dépto. de Planeación y Evaluación

Revisó

  
C.P. Roberto Estrada Patiño  
Subdirector de Planeación

Autorizó

  
Lic. Miguel Ángel Montero Morales  
Director de Planeación