FISCALÍA GENERAL DEL ESTADO
GOBIERNO DE CHIAPAS

FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2019
Cifras al 30 de Junio del 2019
(PESOS)
ENTIDAD FEDERATIVA: CHIAPAS
Fiscalía General del Estado

PROGRAMA	CAPITULO	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
1		**Acceso a la Justicia para las Mujeres.**	**$799,413.74**	**$428,352.68**	**$1,227,766.42**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$799,413.74**	**$428,352.68**	**$1,227,766.42**
	5000	Bienes muebles, inmuebles e intangibles	$799,413.74	$428,352.68	$1,227,766.42	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$799,413.74	$428,352.68	$1,227,766.42
2		**Profesionalización de las Instituciones de Seguridad pública.**	**$13,861,766.86**	**$2,509,233.14**	**$16,371,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,861,766.86**	**$2,509,233.14**	**$16,371,000.00**
	3000	Servicios generales	$13,861,766.86	$2,509,233.14	$16,371,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,861,766.86	$2,509,233.14	$16,371,000.00
3		**Fortalecimiento de Programas Prioritarios Locales de las Instituciones de Seguridad Pública e impartición de Justicia.**	**$10,420,789.57**	**$0.00**	**$10,420,789.57**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,420,789.57**	**$0.00**	**$10,420,789.57**
	2000	Materiales y suministros	$5,228,531.00	$0.00	$5,228,531.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,228,531.00	$0.00	$5,228,531.00
	5000	Bienes muebles, inmuebles e intangibles	$5,192,258.57	$0.00	$5,192,258.57	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,192,258.57	$0.00	$5,192,258.57
4		**Implementación y Desarrollo del Distema de Justicia Penal.**	**$8,287,267.73**	**$2,380,570.00**	**$10,667,837.73**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,648,438.51**	**$128,522.32**	**$4,776,960.83**	**$0.00**	**$1,174,750.00**	**$1,174,750.00**
	2000	Materiales y suministros	$0.00	$1,205,820.00	$1,205,820.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,205,820.00	$1,205,820.00
	5000	Bienes muebles, inmuebles e intangibles	$0.00	$1,174,750.00	$1,174,750.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,648,438.51	$128,522.32	$4,776,960.83	$0.00	$1,174,750.00	$1,174,750.00
	6000	Inversión pública	$8,287,267.73	$0.00	$8,287,267.73	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,287,267.73	$0.00	$8,287,267.73
4		**Fortalecimiento de Asesorías Jurídicas de Víctimas**	**$0.00**	**$786,128.52**	**$786,128.52**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$786,128.52**	**$786,128.52**
	5000	Bienes muebles, inmuebles e intangibles	$0.00	$786,128.52	$786,128.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$786,128.52	$786,128.52
6		**Desarrollo de las ciencias forenses en la investigación de hechos delictivos.**	**$17,388,900.00**	**$0.00**	**$17,388,900.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,388,900.00**	**$0.00**	**$17,388,900.00**
	2000	Materiales y suministros	$357,000.00	$0.00	$357,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$357,000.00	$0.00	$357,000.00
	3000	Servicios generales	$13,599,400.00	$0.00	$13,599,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,599,400.00	$0.00	$13,599,400.00
	5000	Bienes muebles, inmuebles e intangibles	$3,432,500.00	$0.00	$3,432,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,432,500.00	$0.00	$3,432,500.00
7		**Sistema Nacional de Información (Base de Datos).**	**$12,121,276.00**	**$329,000.00**	**$12,450,276.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,121,276.00**	**$329,000.00**	**$12,450,276.00**
	5000	Bienes muebles, inmuebles e intangibles	$ 12,121,276.00	$329,000.00	$12,450,276.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,121,276.00	$329,000.00	$12,450,276.00
9		**Fortalecimiento de capacidades para la prevención y combate a delitos de alto impacto.**	**$25,874,448.00**	**$0.00**	**$25,874,448.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,874,448.00**	**$0.00**	**$25,874,448.00**
	2000	Materiales y suministros	$751,348.00	$0.00	$751,348.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$751,348.00	$0.00	$751,348.00
	5000	Bienes muebles, inmuebles e intangibles	$ 25,123,100.00	$0.00	$25,123,100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,123,100.00	$0.00	$25,123,100.00
9		**Especialización de las Instancias Responsables de la Búsqueda de Personas**	**$598,059.00**	**$0.00**	**$598,059.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$598,059.00**	**$0.00**	**$598,059.00**
	2000	Materiales y suministros	$20,700.00	$0.00	$20,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,700.00	$0.00	$20,700.00
	5000	Bienes muebles, inmuebles e intangibles	$ 577,359.00	$0.00	$577,359.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$577,359.00	$0.00	$577,359.00

Realizó

LAE. Jorge Fonseca Morales
Depto. de Planeación y Desarrollo

Revisó

C.P. Robertony Estrada Patiño
Subdirector de Planeación

Autorizó

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