# FORMATO ESPECÍFICO

FINANCIAMIENTO CONJUNTO PARA LA SEGURIDAD PÚBLICA
ESTRUCTURA PROGRAMÁTICA PRESUPUESTAL 2022
ENTIDAD FEDERATIVA: CHIAPAS
FISCALÍA GENERAL DEL ESTADO

| AÑO | ENTIDAD | PROGRAMA | CAPITULO | CONCEPTO | PARTIDA GENERICA | PARTIDA ESPECIFICA | PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS | ORIGEN DE LOS RECURSOS | | | | | | | RECURSOS EJERCIDOS | | | | | | | RECURSOS DEVENGADOS | | | | | | | RECURSOS COMPROMETIDOS | | | | | | | RECURSOS DISPONIBLES | | | | | | | META CONVENIDA/ MODIFICADA | | | META ALCANZADA | | META POR ALCANZAR | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO | UNIDAD DE MEDIDA | CANTIDAD | PERSONA | CANTIDAD | PERSONA | CANTIDAD | PERSONA |
| | | | | | | | | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | | | | | | | |
| | | | | | | | TOTAL | 94,978,854.95 | 0.00 | 94,978,854.95 | 1,849,673.34 | 0.00 | 1,849,673.34 | 96,828,528.29 | 31,801,603.78 | 0.00 | 31,801,603.78 | 0.00 | 0.00 | 0.00 | 31,801,603.78 | 31,801,603.78 | 0.00 | 31,801,603.78 | 0.00 | 0.00 | 0.00 | 31,801,603.78 | 55,433,792.25 | 0.00 | 55,433,792.25 | 0.00 | 0.00 | 0.00 | 55,433,792.25 | 39,545,062.70 | 0.00 | 39,545,062.70 | 1,849,673.34 | 0.00 | 1,849,673.34 | 41,394,736.04 | | | | | | | |
| 2022 | 8307 | 02 | | | | | Profesionalización y Capacitación de los Elementos Policiales de Seguridad Pública | 3,218,400.00 | 00.00 | 3,218,400.00 | 597,600.00 | 00.00 | 597,600.00 | 3,816,000.00 | 0.00 | 00.00 | 0.00 | 0.00 | 00.00 | 0.00 | 0.00 | 0.00 | 00.00 | 0.00 | 0.00 | 00.00 | 0.00 | 0.00 | 0.00 | 00.00 | 0.00 | 0.00 | 00.00 | 0.00 | 0.00 | 3,218,400.00 | 00.00 | 3,218,400.00 | 597,600.00 | 00.00 | 597,600.00 | 3,816,000.00 | | | | | | | |
| 2022 | 8307 | 02 | 3000 | | | | Servicios Generales | 3,218,400.00 | 0.00 | 3,218,400.00 | 597,600.00 | 0.00 | 597,600.00 | 3,816,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,218,400.00 | 0.00 | 3,218,400.00 | 597,600.00 | 0.00 | 597,600.00 | 3,816,000.00 | | | | | | | |
| 2022 | 8307 | 02 | | 3300 | | | Servicios Profesionales, Científicos, Técnicos y Otros Servicios | 3,218,400.00 | 0.00 | 3,218,400.00 | 597,600.00 | 0.00 | 597,600.00 | 3,816,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,218,400.00 | 0.00 | 3,218,400.00 | 597,600.00 | 0.00 | 597,600.00 | 3,816,000.00 | | | | | | | |
| 2022 | 8307 | 02 | | | 334 | | Servicios de capacitación | 3,148,400.00 | 0.00 | 3,148,400.00 | 597,600.00 | 0.00 | 597,600.00 | 3,744,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,148,400.00 | 0.00 | 3,148,400.00 | 597,600.00 | 0.00 | 597,600.00 | 3,744,000.00 | | | | | | | |
| 2022 | 8307 | 02 | | | | 33401 | Servicios para capacitación a servidores públicos | 3,148,400.00 | 0.00 | 3,148,400.00 | 597,600.00 | 0.00 | 597,600.00 | 3,744,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,148,400.00 | 0.00 | 3,148,400.00 | 597,600.00 | 0.00 | 597,600.00 | 3,744,000.00 | Servicio | 22 | 421 | 0 | 0 | 22 | 421 |
| 2022 | 8307 | 02 | | | 339 | | Servicios profesionales, científicos y técnicos integrales | 72,000.00 | 0.00 | 72,000.00 | 0.00 | 0.00 | 0.00 | 72,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72,000.00 | 0.00 | 72,000.00 | 0.00 | 0.00 | 0.00 | 72,000.00 | | | | | | | |
| 2022 | 8307 | 02 | | | | 33901 | Subcontratación de servicios con terceros | 72,000.00 | 0.00 | 72,000.00 | 0.00 | 0.00 | 0.00 | 72,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72,000.00 | 0.00 | 72,000.00 | 0.00 | 0.00 | 0.00 | 72,000.00 | Evaluación | 90 | 90 | 0 | 0 | 90 | 90 |
| 2022 | 8307 | 03 | | | | | Equipamiento de las Instituciones de Seguridad Pública | 15,276,296.29 | 0.00 | 15,276,296.29 | 198,784.03 | 0.00 | 198,784.03 | 15,475,080.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,276,296.29 | 0.00 | 15,276,296.29 | 198,784.03 | 0.00 | 198,784.03 | 15,475,080.32 | | | | | | | |
| 2022 | 8307 | 03 | 2000 | | | | Materiales y Suministros | 1,724,875.92 | 0.00 | 1,724,875.92 | 0.00 | 0.00 | 0.00 | 1,724,875.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,724,875.92 | 0.00 | 1,724,875.92 | 0.00 | 0.00 | 0.00 | 1,724,875.92 | | | | | | | |
| 2022 | 8307 | 03 | | 2700 | | | Vestuario, blancos, prendas de protección y artículos deportivos. | 1,724,875.92 | 0.00 | 1,724,875.92 | 0.00 | 0.00 | 0.00 | 1,724,875.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,724,875.92 | 0.00 | 1,724,875.92 | 0.00 | 0.00 | 0.00 | 1,724,875.92 | | | | | | | |
| 2022 | 8307 | 03 | | | 271 | | Vestuarios y Uniformes | 1,520,164.92 | 0.00 | 1,520,164.92 | 0.00 | 0.00 | 0.00 | 1,520,164.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,520,164.92 | 0.00 | 1,520,164.92 | 0.00 | 0.00 | 0.00 | 1,520,164.92 | | | | | | | |
| 2022 | 8307 | 03 | | | | 27101 | Vestuarios y Uniformes | 1,520,164.92 | 0.00 | 1,520,164.92 | 0.00 | 0.00 | 0.00 | 1,520,164.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,520,164.92 | 0.00 | 1,520,164.92 | 0.00 | 0.00 | 0.00 | 1,520,164.92 | Pieza/ Par | 1,108 | 850 | 0 | 0 | 1,108 | 850 |
| 2022 | 8307 | 03 | | | 283 | | Prendas de protección para seguridad pública y nacional | 204,711.00 | 0.00 | 204,711.00 | 0.00 | 0.00 | 0.00 | 204,711.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 204,711.00 | 0.00 | 204,711.00 | 0.00 | 0.00 | 0.00 | 204,711.00 | | | | | | | |
| 2022 | 8307 | 03 | | | | 28301 | Prendas de protección para seguridad pública. | 204,711.00 | 0.00 | 204,711.00 | 0.00 | 0.00 | 0.00 | 204,711.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 204,711.00 | 0.00 | 204,711.00 | 0.00 | 0.00 | 0.00 | 204,711.00 | Pieza | 75 | | 5 | | 70 | |
| 2022 | 8307 | 03 | 5000 | | | | Bienes Muebles, Inmuebles e Intangibles | 13,551,420.37 | 0.00 | 13,551,420.37 | 198,784.03 | 0.00 | 198,784.03 | 13,750,204.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,551,420.37 | 0.00 | 13,551,420.37 | 198,784.03 | 0.00 | 198,784.03 | 13,750,204.40 | | | | | | | |
| 2022 | 8307 | 03 | | 5100 | | | Mobiliario y Equipo de Administración | 6,487,828.09 | 0.00 | 6,487,828.09 | 198,784.03 | 0.00 | 198,784.03 | 6,686,612.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,487,828.09 | 0.00 | 6,487,828.09 | 198,784.03 | 0.00 | 198,784.03 | 6,686,612.12 | | | | | | | |
| 2022 | 8307 | 03 | | | 511 | | Muebles de oficina y estantería | 2,743,394.49 | 0.00 | 2,743,394.49 | 198,784.03 | 0.00 | 198,784.03 | 2,942,178.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,743,394.49 | 0.00 | 2,743,394.49 | 198,784.03 | 0.00 | 198,784.03 | 2,942,178.52 | | | | | | | |
| 2022 | 8307 | 03 | | | | 51101 | Mobiliario | 2,743,394.49 | 0.00 | 2,743,394.49 | 198,784.03 | 0.00 | 198,784.03 | 2,942,178.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,743,394.49 | 0.00 | 2,743,394.49 | 198,784.03 | 0.00 | 198,784.03 | 2,942,178.52 | Pieza | 413 | | 0 | | 413 | |
| 2022 | 8307 | 03 | | | 515 | | Equipo de Cómputo y de Tecnologías de la Información | 701,521.60 | 0.00 | 701,521.60 | 0.00 | 0.00 | 0.00 | 701,521.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 701,521.60 | 0.00 | 701,521.60 | 0.00 | 0.00 | 0.00 | 701,521.60 | | | | | | | |
| 2022 | 8307 | 03 | | | | 51501 | Bienes Informáticos | 701,521.60 | 0.00 | 701,521.60 | 0.00 | 0.00 | 0.00 | 701,521.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 701,521.60 | 0.00 | 701,521.60 | 0.00 | 0.00 | 0.00 | 701,521.60 | Pieza | 37 | | 0 | | 37 | |
| 2022 | 8307 | 03 | | | 519 | | Otros mobiliarios y equipos de administración | 3,042,912.00 | 0.00 | 3,042,912.00 | 0.00 | 0.00 | 0.00 | 3,042,912.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,042,912.00 | 0.00 | 3,042,912.00 | 0.00 | 0.00 | 0.00 | 3,042,912.00 | | | | | | | |
| 2022 | 8307 | 03 | | | | 51901 | Equipo de Administración | 3,042,912.00 | 0.00 | 3,042,912.00 | 0.00 | 0.00 | 0.00 | 3,042,912.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,042,912.00 | 0.00 | 3,042,912.00 | 0.00 | 0.00 | 0.00 | 3,042,912.00 | Pieza | 150 | | 0 | | 150 | |
| 2022 | 8307 | 03 | | 5500 | | | Equipo de Defensa y Seguridad | 2,823,751.68 | 0.00 | 2,823,751.68 | 0.00 | 0.00 | 0.00 | 2,823,751.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,823,751.68 | 0.00 | 2,823,751.68 | 0.00 | 0.00 | 0.00 | 2,823,751.68 | | | | | | | |
| 2022 | 8307 | 03 | | | 550 | | Equipo de defensa y seguridad | 2,823,751.68 | 0.00 | 2,823,751.68 | 0.00 | 0.00 | 0.00 | 2,823,751.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,823,751.68 | 0.00 | 2,823,751.68 | 0.00 | 0.00 | 0.00 | 2,823,751.68 | | | | | | | |
| 2022 | 8307 | 03 | | | | 55101 | Maquinaria y Equipo de Defensa y Seguridad Pública | 2,823,751.68 | 0.00 | 2,823,751.68 | 0.00 | 0.00 | 0.00 | 2,823,751.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,823,751.68 | 0.00 | 2,823,751.68 | 0.00 | 0.00 | 0.00 | 2,823,751.68 | Pieza | 152 | | 0 | | 152 | |
| 2022 | 8307 | 03 | | 5900 | | | Activos Intangibles | 4,239,840.60 | 0.00 | 4,239,840.60 | 0.00 | 0.00 | 0.00 | 4,239,840.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,239,840.60 | 0.00 | 4,239,840.60 | 0.00 | 0.00 | 0.00 | 4,239,840.60 | | | | | | | |
| 2022 | 8307 | 03 | | | 591 | | Software | 1,950,000.60 | 0.00 | 1,950,000.60 | 0.00 | 0.00 | 0.00 | 1,950,000.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,950,000.60 | 0.00 | 1,950,000.60 | 0.00 | 0.00 | 0.00 | 1,950,000.60 | | | | | | | |
| 2022 | 8307 | 03 | | | | 59101 | Software | 1,950,000.60 | 0.00 | 1,950,000.60 | 0.00 | 0.00 | 0.00 | 1,950,000.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,950,000.60 | 0.00 | 1,950,000.60 | 0.00 | 0.00 | 0.00 | 1,950,000.60 | Licencia | 1 | | 0 | | 1 | |
| 2022 | 8307 | 03 | | | 597 | | Licencias informáticas e intelectuales | 2,289,840.00 | 0.00 | 2,289,840.00 | 0.00 | 0.00 | 0.00 | 2,289,840.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,289,840.00 | 0.00 | 2,289,840.00 | 0.00 | 0.00 | 0.00 | 2,289,840.00 | | | | | | | |
| 2022 | 8307 | 03 | | | | 59701 | Licencias informáticas e intelectuales | 2,289,840.00 | 0.00 | 2,289,840.00 | 0.00 | 0.00 | 0.00 | 2,289,840.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,289,840.00 | 0.00 | 2,289,840.00 | 0.00 | 0.00 | 0.00 | 2,289,840.00 | Licencia | 200 | | 0 | | 200 | |
| 2022 | 8307 | 03 | | | | | Infraestructura de las Instituciones de Seguridad Pública | 22,537,900.00 | 0.0 | 22,537,900.00 | 0.00 | 0.0 | 0.00 | 22,537,900.00 | 9,284,965.78 | 0.0 | 9,284,965.78 | 0.00 | 0.0 | 0.00 | 9,284,965.78 | 9,284,965.78 | 0.0 | 9,284,965.78 | 0.00 | 0.0 | 0.00 | 9,284,965.78 | 22,400,556.25 | 0.0 | 22,400,556.25 | 0.00 | 0.0 | 0.00 | 22,400,556.25 | 137,343.8 | 0.0 | 137,343.75 | 0.0 | 0.0 | 0.00 | 137,343.75 | | | | | | | |
| 2022 | 8307 | 03 | 6000 | | | | Inversión Pública | 22,537,900.00 | 0.00 | 22,537,900.00 | 0.00 | 0.00 | 0.00 | 22,537,900.00 | 9,284,965.78 | 0.00 | 9,284,965.78 | 0.00 | 0.00 | 0.00 | 9,284,965.78 | 9,284,965.78 | 0.00 | 9,284,965.78 | 0.00 | 0.00 | 0.00 | 9,284,965.78 | 22,400,556.25 | 0.00 | 22,400,556.25 | 0.00 | 0.00 | 0.00 | 22,400,556.25 | 137,343.75 | 0.00 | 137,343.75 | 0.00 | 0.00 | 0.00 | 137,343.75 | | | | | | | |
| 2022 | 8307 | 03 | | 6200 | | | Obra pública en edificio propio | 22,537,900.00 | 0.00 | 22,537,900.00 | 0.00 | 0.00 | 0.00 | 22,537,900.00 | 9,284,965.78 | 0.00 | 9,284,965.78 | 0.00 | 0.00 | 0.00 | 9,284,965.78 | 9,284,965.78 | 0.00 | 9,284,965.78 | 0.00 | 0.00 | 0.00 | 9,284,965.78 | 22,400,556.25 | 0.00 | 22,400,556.25 | 0.00 | 0.00 | 0.00 | 22,400,556.25 | 137,343.75 | 0.00 | 137,343.75 | 0.00 | 0.00 | 0.00 | 137,343.75 | | | | | | | |
| 2022 | 8307 | 03 | | | 622 | | Edificación no habitacional | 22,537,900.00 | 0.00 | 22,537,900.00 | 0.00 | 0.00 | 0.00 | 22,537,900.00 | 9,284,965.78 | 0.00 | 9,284,965.78 | 0.00 | 0.00 | 0.00 | 9,284,965.78 | 9,284,965.78 | 0.00 | 9,284,965.78 | 0.00 | 0.00 | 0.00 | 9,284,965.78 | 22,400,556.25 | 0.00 | 22,400,556.25 | 0.00 | 0.00 | 0.00 | 22,400,556.25 | 137,343.75 | 0.00 | 137,343.75 | 0.00 | 0.00 | 0.00 | 67,928.44 | | | | | | | |
| 2022 | 8307 | 03 | | | | 62201 | Obras de Construcción para Edificios no Habitacionales | 18,637,900.00 | 0.00 | 18,637,900.00 | 0.00 | 0.00 | 0.00 | 18,637,900.00 | 9,284,965.78 | 0.00 | 9,284,965.78 | 0.00 | 0.00 | 0.00 | 9,284,965.78 | 9,284,965.78 | 0.00 | 9,284,965.78 | 0.00 | 0.00 | 0.00 | 9,284,965.78 | 18,569,971.56 | 0.00 | 18,569,971.56 | 0.00 | 0.00 | 0.00 | 18,569,971.56 | 67,928.44 | 0.00 | 67,928.44 | 0.00 | 0.00 | 0.00 | 67,928.44 | Obra | 1 | 850 | 0 | 0 | 1 | 850 |
| 2022 | 8307 | 03 | | | | 62202 | Mantenimiento y Rehabilitación para edificios no habitacionales | 3,900,000.00 | 0.00 | 3,900,000.00 | 0.00 | 0.00 | 0.00 | 3,900,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,830,584.69 | 0.00 | 3,830,584.69 | 0.00 | 0.00 | 0.00 | 3,830,584.69 | 69,415.31 | 0.00 | 69,415.31 | 0.00 | 0.00 | 0.00 | 69,415.31 | Obra | 1 | 71 | 0 | 0 | 1 | 71 |
| 2022 | 8307 | 03 | | | | | Fortalecimiento de Capacidades para la Prevención y Combate a Delitos de Alto Impacto | 33,914,000.00 | 0.0 | 33,914,000.00 | 0.00 | 0.0 | 0.00 | 33,914,000.00 | 22,516,618.00 | 0.0 | 22,516,618.00 | 0.00 | 0.0 | 0.00 | 22,516,618.00 | 22,516,618.00 | 0.0 | 22,516,618.00 | 0.00 | 0.0 | 0.00 | 22,516,618.00 | 33,033,236.00 | 0.0 | 33,033,236.00 | 0.00 | 0.0 | 0.00 | 33,033,236.00 | 880,764.00 | 0.0 | 880,764.00 | 0.0 | 0.0 | 0.00 | 880,764.00 | | | | | | | |
| 2022 | 8307 | 03 | 5000 | | | | Bienes Muebles, Inmuebles e Intangibles | 33,914,000.00 | 0.00 | 33,914,000.00 | 0.00 | 0.00 | 0.00 | 33,914,000.00 | 22,516,618.00 | 0.00 | 22,516,618.00 | 0.00 | 0.00 | 0.00 | 22,516,618.00 | 22,516,618.00 | 0.00 | 22,516,618.00 | 0.00 | 0.00 | 0.00 | 22,516,618.00 | 33,033,236.00 | 0.00 | 33,033,236.00 | 0.00 | 0.00 | 0.00 | 33,033,236.00 | 880,764.00 | 0.00 | 880,764.00 | 0.00 | 0.00 | 0.00 | 880,764.00 | | | | | | | |
| 2022 | 8307 | 03 | | 5600 | | | Maquinaria, otros equipos y herramientas | 18,240,000.00 | 0.00 | 18,240,000.00 | 0.00 | 0.00 | 0.00 | 18,240,000.00 | 7,680,128.00 | 0.00 | 7,680,128.00 | 0.00 | 0.00 | 0.00 | 7,680,128.00 | 7,680,128.00 | 0.00 | 7,680,128.00 | 0.00 | 0.00 | 0.00 | 7,680,128.00 | 15,360,256.00 | 0.00 | 15,360,256.00 | 0.00 | 0.00 | 0.00 | 15,360,256.00 | 879,744.00 | 0.00 | 879,744.00 | 0.00 | 0.00 | 0.00 | 879,744.00 | | | | | | | |
| 2022 | 8307 | 03 | | | 565 | | Equipo de Comunicación y Telecomunicación | 18,240,000.00 | 0.00 | 18,240,000.00 | 0.00 | 0.00 | 0.00 | 18,240,000.00 | 7,680,128.00 | 0.00 | 7,680,128.00 | 0.00 | 0.00 | 0.00 | 7,680,128.00 | 7,680,128.00 | 0.00 | 7,680,128.00 | 0.00 | 0.00 | 0.00 | 7,680,128.00 | 15,360,256.00 | 0.00 | 15,360,256.00 | 0.00 | 0.00 | 0.00 | 15,360,256.00 | 879,744.00 | 0.00 | 879,744.00 | 0.00 | 0.00 | 0.00 | 879,744.00 | | | | | | | |
| 2022 | 8307 | 03 | | | | 56501 | Equipos y aparatos de comunicaciones y telecomunicaciones | 18,240,000.00 | 0.00 | 18,240,000.00 | 0.00 | 0.00 | 0.00 | 18,240,000.00 | 7,680,128.00 | 0.00 | 7,680,128.00 | 0.00 | 0.00 | 0.00 | 7,680,128.00 | 7,680,128.00 | 0.00 | 7,680,128.00 | 0.00 | 0.00 | 0.00 | 7,680,128.00 | 15,360,256.00 | 0.00 | 15,360,256.00 | 0.00 | 0.00 | 0.00 | 15,360,256.00 | 879,744.00 | 0.00 | 879,744.00 | 0.00 | 0.00 | 0.00 | 879,744.00 | Pieza | 1 | 38 | 0 | 0 | 1 | 38 |
| 2022 | 8307 | 03 | | 5900 | | | Activos Intangibles | 17,674,000.00 | 0.00 | 17,674,000.00 | 0.00 | 0.00 | 0.00 | 17,674,000.00 | 14,836,490.00 | 0.00 | 14,836,490.00 | 0.00 | 0.00 | 0.00 | 14,836,490.00 | 14,836,490.00 | 0.00 | 14,836,490.00 | 0.00 | 0.00 | 0.00 | 14,836,490.00 | 17,672,980.00 | 0.00 | 17,672,980.00 | 0.00 | 0.00 | 0.00 | 17,672,980.00 | 1,020.00 | 0.00 | 1,020.00 | 0.00 | 0.00 | 0.00 | 1,020.00 | | | | | | | |
| 2022 | 8307 | 03 | | | 591 | | Software | 12,000,000.00 | 0.00 | 12,000,000.00 | 0.00 | 0.00 | 0.00 | 12,000,000.00 | 12,000,000.00 | 0.00 | 12,000,000.00 | 0.00 | 0.00 | 0.00 | 12,000,000.00 | 12,000,000.00 | 0.00 | 12,000,000.00 | 0.00 | 0.00 | 0.00 | 12,000,000.00 | 12,000,000.00 | 0.00 | 12,000,000.00 | 0.00 | 0.00 | 0.00 | 12,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | |
| 2022 | 8307 | 03 | | | | 59101 | Software | 12,000,000.00 | 0.00 | 12,000,000.00 | 0.00 | 0.00 | 0.00 | 12,000,000.00 | 12,000,000.00 | 0.00 | 12,000,000.00 | 0.00 | 0.00 | 0.00 | 12,000,000.00 | 12,000,000.00 | 0.00 | 12,000,000.00 | 0.00 | 0.00 | 0.00 | 12,000,000.00 | 12,000,000.00 | 0.00 | 12,000,000.00 | 0.00 | 0.00 | 0.00 | 12,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Licencia | 1 | | 1 | | 0 | |
| 2022 | 8307 | 03 | | | 597 | | Licencias informáticas e intelectuales | 5,674,000.00 | 0.00 | 5,674,000.00 | 0.00 | 0.00 | 0.00 | 5,674,000.00 | 2,836,490.00 | 0.00 | 2,836,490.00 | 0.00 | 0.00 | 0.00 | 2,836,490.00 | 2,836,490.00 | 0.00 | 2,836,490.00 | 0.00 | 0.00 | 0.00 | 2,836,490.00 | 5,672,980.00 | 0.00 | 5,672,980.00 | 0.00 | 0.00 | 0.00 | 5,672,980.00 | 1,020.00 | 0.00 | 1,020.00 | 0.00 | 0.00 | 0.00 | 1,020.00 | | | | | | | |
| 2022 | 8307 | 03 | | | | 59701 | Licencias informáticas e intelectuales | 5,674,000.00 | 0.00 | 5,674,000.00 | 0.00 | 0.00 | 0.00 | 5,674,000.00 | 2,836,490.00 | 0.00 | 2,836,490.00 | 0.00 | 0.00 | 0.00 | 2,836,490.00 | 2,836,490.00 | 0.00 | 2,836,490.00 | 0.00 | 0.00 | 0.00 | 2,836,490.00 | 5,672,980.00 | 0.00 | 5,672,980.00 | 0.00 | 0.00 | 0.00 | 5,672,980.00 | 1,020.00 | 0.00 | 1,020.00 | 0.00 | 0.00 | 0.00 | 1,020.00 | Licencia | 1 | | 0 | | 1 | |
| 2022 | 8307 | 03 | | | | | Desarrollo de las Ciencias Forenses en la Investigación de Hechos Delictivos | 16,202,320.41 | 0.00 | 16,202,320.41 | 1,020,374.65 | 0.00 | 1,020,374.65 | 17,222,695.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,202,320.41 | 0.00 | 16,202,320.41 | 1,020,374.65 | 0.00 | 1,020,374.65 | 17,222,695.06 | | | | | | | |
| 2022 | 8307 | 03 | 2000 | | | | Materiales y Suministros | 2,501,067.80 | 0.00 | 2,501,067.80 | 121,967.04 | 0.00 | 121,967.04 | 2,623,034.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,501,067.80 | 0.00 | 2,501,067.80 | 121,967.04 | 0.00 | 121,967.04 | 2,623,034.84 | | | | | | | |
| 2022 | 8307 | 03 | | 2500 | | | Productos Químicos, Farmacéuticos y de Laboratorio | 1,897,867.80 | 0.00 | 1,897,867.80 | 121,967.04 | 0.00 | 121,967.04 | 2,019,834.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,897,867.80 | 0.00 | 1,897,867.80 | 121,967.04 | 0.00 | 121,967.04 | 2,019,834.84 | | | | | | | |
| 2022 | 8307 | 03 | | | 255 | | Materiales, accesorios y suministros de laboratorio | 592,133.60 | 0.00 | 592,133.60 | 121,967.04 | 0.00 | 121,967.04 | 714,100.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 592,133.60 | 0.00 | 592,133.60 | 121,967.04 | 0.00 | 121,967.04 | 714,100.64 | | | | | | | |
| 2022 | 8307 | 03 | | | | 25501 | Materiales, accesorios y suministros de laboratorio | 592,133.60 | 0.00 | 592,133.60 | 121,967.04 | 0.00 | 121,967.04 | 714,100.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 592,133.60 | 0.00 | 592,133.60 | 121,967.04 | 0.00 | 121,967.04 | 714,100.64 | Pieza | 2,082 | | 0 | | 2,082 | |
| 2022 | 8307 | 03 | | | 259 | | Otros productos químicos | 1,305,734.20 | 0.00 | 1,305,734.20 | 0.00 | 0.00 | 0.00 | 1,305,734.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,305,734.20 | 0.00 | 1,305,734.20 | 0.00 | 0.00 | 0.00 | 1,305,734.20 | | | | | | | |
| 2022 | 8307 | 03 | | | | 25901 | Otros productos químicos | 1,305,734.20 | 0.00 | 1,305,734.20 | 0.00 | 0.00 | 0.00 | 1,305,734.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,305,734.20 | 0.00 | 1,305,734.20 | 0.00 | 0.00 | 0.00 | 1,305,734.20 | Pieza | 219 | | 0 | | 219 | |
| 2022 | 8307 | 03 | | 2700 | | | Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | 603,200.00 | 0.00 | 603,200.00 | 0.00 | 0.00 | 0.00 | 603,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 603,200.00 | 0.00 | 603,200.00 | 0.00 | 0.00 | 0.00 | 603,200.00 | | | | | | | |
| 2022 | 8307 | 03 | | | 272 | | Prendas de seguridad y protección personal | 603,200.00 | 0.00 | 603,200.00 | 0.00 | 0.00 | 0.00 | 603,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 603,200.00 | 0.00 | 603,200.00 | 0.00 | 0.00 | 0.00 | 603,200.00 | | | | | | | |
| 2022 | 8307 | 03 | | | | 27201 | Prendas de Protección personal | 603,200.00 | 0.00 | 603,200.00 | 0.00 | 0.00 | 0.00 | 603,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 603,200.00 | 0.00 | 603,200.00 | 0.00 | 0.00 | 0.00 | 603,200.00 | Pieza | 4,000 | | 0 | | 4,000 | |

**FORMATO ESPECÍFICO**
**FINANCIAMIENTO CONJUNTO PARA LA SEGURIDAD PÚBLICA**
**ESTRUCTURA PROGRAMÁTICA PRESUPUESTAL 2022**
**ENTIDAD FEDERATIVA: CHIAPAS**
**FISCALÍA GENERAL DEL ESTADO**

| AÑO | ENTIDAD | PROGRAMA | CAPÍTULO | CONCEPTO | PARTIDA GENÉRICA | PARTIDA ESPECÍFICA | PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS | ORIGEN DE LOS RECURSOS | | | | | | | RECURSOS EJECUTADOS | | | | | | | RECURSOS DEVENGADOS | | | | | | | RECURSOS COMPROMETIDOS | | | | | | | RECURSOS DISPONIBLES | | | | | | | META CONVENIDA/ MODIFICADA | | | META ALCANZADA | | META POR ALCANZAR | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO | | | | | | | UNIDAD DE MEDIDA | CANTIDAD | PERSONA | CANTIDAD | PERSONA | CANTIDAD | PERSONA |
| | | | | | | | | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | | | | | | | |
| 2022 | 8307 | 03 | 3000 | | | | Servicios Generales | 11,967,569.30 | 0.00 | 11,967,569.30 | 0.00 | 0.00 | 0.00 | 11,967,569.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,967,569.30 | 0.00 | 11,967,569.30 | 0.00 | 0.00 | 0.00 | 11,967,569.30 | | | | | | |
| 2022 | 8307 | 03 | | 3500 | | | Servicios de instalación, reparación, mantenimiento y conservación | 11,967,569.30 | 0.00 | 11,967,569.30 | 0.00 | 0.00 | 0.00 | 11,967,569.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,967,569.30 | 0.00 | 11,967,569.30 | 0.00 | 0.00 | 0.00 | 11,967,569.30 | | | | | | |
| 2022 | 8307 | 03 | | | 354 | | Instalación, Reparación y Mantenimiento de Equipo e Instrumental Médico y de Laboratorio | 11,967,569.30 | 0.00 | 11,967,569.30 | 0.00 | 0.00 | 0.00 | 11,967,569.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,967,569.30 | 0.00 | 11,967,569.30 | 0.00 | 0.00 | 0.00 | 11,967,569.30 | | | | | | |
| 2022 | 8307 | 03 | | | | 35401 | Instalación, Reparación y Mantenimiento de Equipo e Instrumental Médico y de Laboratorio | 11,967,569.30 | 0.00 | 11,967,569.30 | 0.00 | 0.00 | 0.00 | 11,967,569.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,967,569.30 | 0.00 | 11,967,569.30 | 0.00 | 0.00 | 0.00 | 11,967,569.30 | Servicio | 4 | 41,229 | 0 | 0 | 4 | 41,229 |
| 2022 | 8307 | 03 | 5000 | | | | Bienes Muebles, Inmuebles e Intangibles | 1,733,683.31 | 0.00 | 1,733,683.31 | 898,407.61 | 0.00 | 898,407.61 | 2,632,090.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,733,683.31 | 0.00 | 1,733,683.31 | 898,407.61 | 0.00 | 898,407.61 | 2,632,090.92 | | | | | | |
| 2022 | 8307 | 03 | | 5100 | | | Mobiliario y Equipo de Administración | 1,264,237.34 | 0.00 | 1,264,237.34 | 609,610.23 | 0.00 | 609,610.23 | 1,873,847.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,264,237.34 | 0.00 | 1,264,237.34 | 609,610.23 | 0.00 | 609,610.23 | 1,873,847.57 | | | | | | |
| 2022 | 8307 | 03 | | | 515 | | Equipo de Cómputo y de Tecnologías de la Información | 1,264,237.34 | 0.00 | 1,264,237.34 | 609,610.23 | 0.00 | 609,610.23 | 1,873,847.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,264,237.34 | 0.00 | 1,264,237.34 | 609,610.23 | 0.00 | 609,610.23 | 1,873,847.57 | | | | | | |
| 2022 | 8307 | 03 | | | | 51501 | Bienes informáticos | 1,264,237.34 | 0.00 | 1,264,237.34 | 609,610.23 | 0.00 | 609,610.23 | 1,873,847.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,264,237.34 | 0.00 | 1,264,237.34 | 609,610.23 | 0.00 | 609,610.23 | 1,873,847.57 | Pieza | 129 | | 0 | | 129 | |
| 2022 | 8307 | 03 | | 5200 | | | Mobiliario y Equipo Educacional y Recreativo | 109,448.00 | 0.00 | 109,448.00 | 0.00 | 0.00 | 0.00 | 109,448.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 109,448.00 | 0.00 | 109,448.00 | 0.00 | 0.00 | 0.00 | 109,448.00 | | | | | | |
| 2022 | 8307 | 03 | | | 525 | | Cámaras fotográficas y de video | 109,448.00 | 0.00 | 109,448.00 | 0.00 | 0.00 | 0.00 | 109,448.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 109,448.00 | 0.00 | 109,448.00 | 0.00 | 0.00 | 0.00 | 109,448.00 | | | | | | |
| 2022 | 8307 | 03 | | | | 52301 | Cámaras Fotográficas y de Video. | 109,448.00 | 0.00 | 109,448.00 | 0.00 | 0.00 | 0.00 | 109,448.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 109,448.00 | 0.00 | 109,448.00 | 0.00 | 0.00 | 0.00 | 109,448.00 | Pieza | 10 | | 0 | | 10 | |
| 2022 | 8307 | 03 | | 5300 | | | Equipo e Instrumental Médico y de Laboratorio | 359,999.97 | 0.00 | 359,999.97 | 288,797.38 | 0.00 | 288,797.38 | 648,797.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 359,999.97 | 0.00 | 359,999.97 | 288,797.38 | 0.00 | 288,797.38 | 648,797.35 | | | | | | |
| 2022 | 8307 | 03 | | | 531 | | Equipo médico y de laboratorio | 359,999.97 | 0.00 | 359,999.97 | 288,797.38 | 0.00 | 288,797.38 | 648,797.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 359,999.97 | 0.00 | 359,999.97 | 288,797.38 | 0.00 | 288,797.38 | 648,797.35 | | | | | | |
| 2022 | 8307 | 03 | | | | 53101 | Equipo médico y de laboratorio | 359,999.97 | 0.00 | 359,999.97 | 288,797.38 | 0.00 | 288,797.38 | 648,797.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 359,999.97 | 0.00 | 359,999.97 | 288,797.38 | 0.00 | 288,797.38 | 648,797.35 | Pieza | 87 | | 0 | | 87 | |
| 2022 | 8307 | 04 | | | | | Acceso a la Justicia para las Mujeres | 725,778.25 | 0.00 | 725,778.25 | 32,914.66 | 0.00 | 32,914.66 | 758,692.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 725,778.25 | 0.00 | 725,778.25 | 32,914.66 | 0.00 | 32,914.66 | 758,692.91 | | | | | | |
| 2021 | 8307 | 04 | 5000 | | | | Bienes Muebles, Inmuebles e Intangibles | 725,778.25 | 0.00 | 725,778.25 | 32,914.66 | 0.00 | 32,914.66 | 758,692.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 725,778.25 | 0.00 | 725,778.25 | 32,914.66 | 0.00 | 32,914.66 | 758,692.91 | | | | | | |
| 2021 | 8307 | 04 | | 5100 | | | Mobiliario y Equipo de Administración | 725,778.25 | 0.00 | 725,778.25 | 32,914.66 | 0.00 | 32,914.66 | 758,692.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 725,778.25 | 0.00 | 725,778.25 | 32,914.66 | 0.00 | 32,914.66 | 758,692.91 | | | | | | |
| 2021 | 8307 | 04 | | | 511 | | Muebles de oficina y estantería | 725,778.25 | 0.00 | 725,778.25 | 0.00 | 0.00 | 0.00 | 725,778.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 725,778.25 | 0.00 | 725,778.25 | 0.00 | 0.00 | 0.00 | 725,778.25 | | | | | | |
| 2021 | 8307 | 04 | | | | 51101 | Mobiliario | 725,778.25 | 0.00 | 725,778.25 | 0.00 | 0.00 | 0.00 | 725,778.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 725,778.25 | 0.00 | 725,778.25 | 0.00 | 0.00 | 0.00 | 725,778.25 | Pieza | 183 | 123,221 | 0 | 0 | 183 | 123,221 |
| 2021 | 8307 | 04 | | | 512 | | Muebles, excepto de oficina y estantería | 0.00 | 0.00 | 0.00 | 28,771.14 | 0.00 | 28,771.14 | 28,771.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,771.14 | 0.00 | 28,771.14 | 28,771.14 | | | | | |
| 2021 | 8307 | 04 | | | | 51201 | Muebles, excepto de oficina y estantería | 0.00 | 0.00 | 0.00 | 28,771.14 | 0.00 | 28,771.14 | 28,771.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,771.14 | 0.00 | 28,771.14 | 28,771.14 | Plaza | 8 | | 0 | | 8 | |
| 2021 | 8307 | 04 | | 5200 | | | Mobiliario y Equipo Educacional y Recreativo | 0.00 | 0.00 | 0.00 | 4,143.52 | 0.00 | 4,143.52 | 4,143.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,143.52 | 0.00 | 4,143.52 | 4,143.52 | | | | | |
| 2021 | 8307 | 04 | | | 529 | | Otro mobiliario y equipo educacional y recreativo | 0.00 | 0.00 | 0.00 | 4,143.52 | 0.00 | 4,143.52 | 4,143.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,143.52 | 0.00 | 4,143.52 | 4,143.52 | | | | | |
| 2021 | 8307 | 04 | | | | 52906 | Otro mobiliario y equipo educacional y recreativo menor | 0.00 | 0.00 | 0.00 | 4,143.52 | 0.00 | 4,143.52 | 4,143.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,143.52 | 0.00 | 4,143.52 | 4,143.52 | Plaza | 1 | | 0 | | 1 | |
| 2021 | 8307 | 08 | | | | | Sistema Nacional de información, bases de datos del SNSP | 3,102,180.00 | 0.00 | 3,102,180.00 | 0.00 | 0.00 | 0.00 | 3,102,180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,102,180.00 | 0.00 | 3,102,180.00 | 0.00 | 0.00 | 0.00 | 3,102,180.00 | | | | | | |
| 2022 | 8307 | 08 | 3000 | | | | Servicios Generales | 1,970,000.00 | 0.00 | 1,970,000.00 | 0.00 | 0.00 | 0.00 | 1,970,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,970,000.00 | 0.00 | 1,970,000.00 | 0.00 | 0.00 | 0.00 | 1,970,000.00 | | | | | | |
| 2022 | 8307 | 08 | | 3500 | | | Servicios de instalación, Reparación, Mantenimiento y Conservación | 1,970,000.00 | 0.00 | 1,970,000.00 | 0.00 | 0.00 | 0.00 | 1,970,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,970,000.00 | 0.00 | 1,970,000.00 | 0.00 | 0.00 | 0.00 | 1,970,000.00 | | | | | | |
| 2022 | 8307 | 08 | | | 357 | | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta | 1,970,000.00 | 0.00 | 1,970,000.00 | 0.00 | 0.00 | 0.00 | 1,970,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,970,000.00 | 0.00 | 1,970,000.00 | 0.00 | 0.00 | 0.00 | 1,970,000.00 | | | | | | |
| 2022 | 8307 | 08 | | | | 35701 | Mantenimiento y Conservación de Maquinaria y equipo | 1,970,000.00 | 0.00 | 1,970,000.00 | 0.00 | 0.00 | 0.00 | 1,970,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,970,000.00 | 0.00 | 1,970,000.00 | 0.00 | 0.00 | 0.00 | 1,970,000.00 | Servicio | 1 | | 0 | | 1 | |
| 2021 | 8307 | 08 | 5000 | | | | Bienes Muebles, Inmuebles e Intangibles | 1,132,160.00 | 0.00 | 1,132,160.00 | 0.00 | 0.00 | 0.00 | 1,132,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,132,160.00 | 0.00 | 1,132,160.00 | 0.00 | 0.00 | 0.00 | 1,132,160.00 | | | | | | |
| 2021 | 8307 | 08 | | | | | Activos Intangibles | 1,132,160.00 | 0.00 | 1,132,160.00 | 0.00 | 0.00 | 0.00 | 1,132,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,132,160.00 | 0.00 | 1,132,160.00 | 0.00 | 0.00 | 0.00 | 1,132,160.00 | | | | | | |
| 2021 | 8307 | 08 | | | 597 | | Licencias informáticas e intelectuales | 1,132,160.00 | 0.00 | 1,132,160.00 | 0.00 | 0.00 | 0.00 | 1,132,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,132,160.00 | 0.00 | 1,132,160.00 | 0.00 | 0.00 | 0.00 | 1,132,160.00 | | | | | | |
| 2021 | 8307 | 08 | | | | 59701 | Licencias informáticas e intelectuales | 1,132,160.00 | 0.00 | 1,132,160.00 | 0.00 | 0.00 | 0.00 | 1,132,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,132,160.00 | 0.00 | 1,132,160.00 | 0.00 | 0.00 | 0.00 | 1,132,160.00 | Licencia | 7 | 3,615 | 0 | 0 | 7 | 3,615 |

Realizó

LAE. Jorge Fonseca Morales
Depto. de Planeación y Evaluación

Revisó

C.P. Roberto Estrada Patiño
Subdirector de Planeación

Autorizó

Lic. Miguel Ángel Montero Morales
Director de Planeación