



FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2018
Cifras al 30 de Septiembre del 2018
(PESOS)
ENTIDAD FEDERATIVA: CHIAPAS
Fiscalía General del Estado



PROGRAMA	CAPÍTULO	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO															
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER			
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	
1		Acceso a la justicia para las mujeres.	\$141,678.00	\$0.00	\$141,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,678.00	\$0.00	\$141,678.00
	5000	Bienes muebles, inmuebles e intangibles	\$141,678.00	\$0.00	\$141,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,678.00	\$0.00	\$141,678.00
2		Profesionalización de las instituciones de seguridad pública.	\$17,896,000.00	\$1,830,000.00	\$19,726,000.00	\$6,539,997.73	\$801,000.00	\$7,340,997.73	\$6,539,997.73	\$801,000.00	\$7,340,997.73	\$6,539,997.73	\$801,000.00	\$7,340,997.73	\$11,356,002.27	\$1,029,000.00	\$12,385,002.27	
	3000	Servicios generales	\$17,896,000.00	\$1,830,000.00	\$19,726,000.00	\$6,539,997.73	\$801,000.00	\$7,340,997.73	\$6,539,997.73	\$801,000.00	\$7,340,997.73	\$6,539,997.73	\$801,000.00	\$7,340,997.73	\$11,356,002.27	\$1,029,000.00	\$12,385,002.27	
3		Fortalecimiento de programas prioritarios locales de las instituciones de seguridad pública e impartición de justicia.	\$15,175,105.43	\$0.00	\$15,175,105.43	\$14,205,884.32	\$0.00	\$14,205,884.32	\$14,205,884.32	\$0.00	\$14,205,884.32	\$14,205,884.32	\$0.00	\$14,205,884.32	\$969,221.11	\$0.00	\$969,221.11	
	5000	Bienes muebles, inmuebles e intangibles	\$15,175,105.43	\$0.00	\$15,175,105.43	\$14,205,884.32	\$0.00	\$14,205,884.32	\$14,205,884.32	\$0.00	\$14,205,884.32	\$14,205,884.32	\$0.00	\$14,205,884.32	\$969,221.11	\$0.00	\$969,221.11	
4		Implementación y desarrollo del sistema de justicia penal.	\$7,433,958.16	\$353,998.14	\$7,787,956.30	\$520,866.19	\$87,654.59	\$608,520.78	\$520,866.19	\$87,654.59	\$608,520.78	\$520,866.19	\$87,654.59	\$608,520.78	\$6,913,091.97	\$266,343.55	\$7,179,435.52	
	5000	Bienes muebles, inmuebles e intangibles	\$7,433,958.16	\$353,998.14	\$7,787,956.30	\$520,866.19	\$87,654.59	\$608,520.78	\$520,866.19	\$87,654.59	\$608,520.78	\$520,866.19	\$87,654.59	\$608,520.78	\$6,913,091.97	\$266,343.55	\$7,179,435.52	
		Desarrollo de las ciencias forenses en la investigación de hechos delictivos.	\$18,810,801.00	\$37,895.00	\$18,848,696.00	\$11,361,569.48	\$0.00	\$11,361,569.48	\$11,361,569.48	\$0.00	\$11,361,569.48	\$11,361,569.48	\$0.00	\$11,361,569.48	\$7,449,231.52	\$37,895.00	\$7,487,126.52	
	2000	Materiales y suministros	\$572,000.00	\$37,895.00	\$609,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572,000.00	\$37,895.00	\$609,895.00	
	3000	Servicios generales	\$700,641.00	\$0.00	\$700,641.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,641.00	\$0.00	\$700,641.00	
	5000	Bienes muebles, inmuebles e intangibles	\$1,789,546.00	\$0.00	\$1,789,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,789,546.00	\$0.00	\$1,789,546.00	
	6000	Inversión pública	\$15,748,614.00	\$0.00	\$15,748,614.00	\$11,361,569.48	\$0.00	\$11,361,569.48	\$11,361,569.48	\$0.00	\$11,361,569.48	\$11,361,569.48	\$0.00	\$11,361,569.48	\$4,387,044.52	\$0.00	\$4,387,044.52	
7		Sistema nacional de información.	\$5,581,305.00	\$700,800.00	\$6,282,105.00	\$5,510,800.40	\$700,732.80	\$6,211,533.20	\$5,510,800.40	\$700,732.80	\$6,211,533.20	\$5,510,800.40	\$700,732.80	\$6,211,533.20	\$70,504.60	\$67.20	\$70,571.80	
	2000	Materiales y suministros	\$0.00	\$700,800.00	\$700,800.00	\$0.00	\$700,732.80	\$700,732.80	\$0.00	\$700,732.80	\$700,732.80	\$0.00	\$700,732.80	\$700,732.80	\$0.00	\$67.20	\$67.20	
	5000	Bienes muebles, inmuebles e intangibles	\$5,581,305.00	\$0.00	\$5,581,305.00	\$5,510,800.40	\$0.00	\$5,510,800.40	\$5,510,800.40	\$0.00	\$5,510,800.40	\$5,510,800.40	\$0.00	\$5,510,800.40	\$70,504.60	\$0.00	\$70,504.60	
9		Fortalecimiento de capacidades para la prevención y combate a delitos de alto impacto.	\$16,446,400.00	\$12,360.00	\$16,458,760.00	\$13,725,870.00	\$0.00	\$13,725,870.00	\$13,725,870.00	\$0.00	\$13,725,870.00	\$13,725,870.00	\$0.00	\$13,725,870.00	\$2,720,530.00	\$12,360.00	\$2,732,890.00	
	2000	Materiales y suministros	\$0.00	\$12,360.00	\$12,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,360.00	\$12,360.00	
	5000	Bienes muebles, inmuebles e intangibles	\$16,446,400.00	\$0.00	\$16,446,400.00	\$13,725,870.00	\$0.00	\$13,725,870.00	\$13,725,870.00	\$0.00	\$13,725,870.00	\$13,725,870.00	\$0.00	\$13,725,870.00	\$2,720,530.00	\$0.00	\$2,720,530.00	

Realizó

LAE. Jorge Fonseca Morales
Depto. de Planeación y Desarrollo

Revisó

C.P. Roberto Estrada Patiño
Subdirector de Planeación

Autorizó

C.P. Alfonso A. Rustrian Zaragoza
Director de Planeación