

FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2022
 Cifras al 31 de Marzo del 2022
 (PESOS)
ENTIDAD FEDERATIVA: CHIAPAS
 Fiscalía General del Estado

PROGRAMA	CAPÍTULO	ANEXO TÉCNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO																	
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER					
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL			
2		Profesionalización y Capacitación de los Elementos Policiales de Seguridad Pública	\$3,236,400.00	\$597,600.00	\$3,834,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,236,400.00	\$597,600.00	\$3,834,000.00
	3000	Servicios generales	\$ 3,236,400.00	\$ 597,600.00	\$3,834,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,236,400.00	\$597,600.00	\$3,834,000.00
3		Equipamiento de las Instituciones de Seguridad Pública	\$15,276,296.29	\$198,784.03	\$15,475,080.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,276,296.29	\$198,784.03	\$15,475,080.32
	2000	Materiales y suministros	\$1,724,875.92	\$0.00	\$1,724,875.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,724,875.92	\$0.00	\$1,724,875.92
	5000	Bienes muebles, inmuebles e intangibles	\$ 13,551,420.37	\$ 198,784.03	\$13,750,204.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,551,420.37	\$198,784.03	\$13,750,204.40
3		Infraestructura de las Instituciones de Seguridad Pública.	\$21,677,512.76	\$0.00	\$21,677,512.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,677,512.76	\$0.00	\$21,677,512.76
	6000	Inversión pública	\$21,677,512.76	\$0.00	\$21,677,512.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,677,512.76	\$0.00	\$21,677,512.76
3		Fortalecimiento de Capacidades para la Prevención y Combate a Delitos de Alto Impacto	\$31,070,776.24	\$0.00	\$31,070,776.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,070,776.24	\$0.00	\$31,070,776.24
	5000	Bienes muebles, inmuebles e intangibles	\$ 31,070,776.24	\$0.00	\$31,070,776.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,070,776.24	\$0.00	\$31,070,776.24
3		Desarrollo de las Ciencias Forenses en la Investigación de Hechos Delictivos	\$16,202,320.41	\$1,020,374.65	\$17,222,695.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,202,320.41	\$1,020,374.65	\$17,222,695.06
	2000	Materiales y suministros	\$2,501,067.80	\$121,967.04	\$2,623,034.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,501,067.80	\$121,967.04	\$2,623,034.84
	3000	Servicios generales	\$11,967,569.30	\$0.00	\$11,967,569.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,967,569.30	\$0.00	\$11,967,569.30
	5000	Bienes muebles, inmuebles e intangibles	\$1,733,683.31	\$898,407.61	\$2,632,090.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,733,683.31	\$898,407.61	\$2,632,090.92
4		Acceso a la Justicia para las Mujeres.	\$707,778.25	\$32,914.66	\$740,692.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$707,778.25	\$32,914.66	\$740,692.91
	5000	Bienes muebles, inmuebles e intangibles	\$707,778.25	\$32,914.66	\$740,692.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$707,778.25	\$32,914.66	\$740,692.91
6		Sistema Nacional de Información, base de datos del SNSP	\$3,102,160.00	\$0.00	\$3,102,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,102,160.00	\$0.00	\$3,102,160.00
	3000	Servicios generales	\$ 1,970,000.00	\$0.00	\$1,970,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,970,000.00	\$0.00	\$1,970,000.00
	5000	Bienes muebles, inmuebles e intangibles	\$ 1,132,160.00	\$0.00	\$1,132,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,132,160.00	\$0.00	\$1,132,160.00

Realizó

LAE. Jorge Fonseca Morales
 Depto. de Planeación y Evaluación

Revisó

C.P. Robertony Estrada Patiño
 Subdirector de Planeación

Autorizó

Lic. Miguel Ángel Montoro Morales
 Director de Planeación