




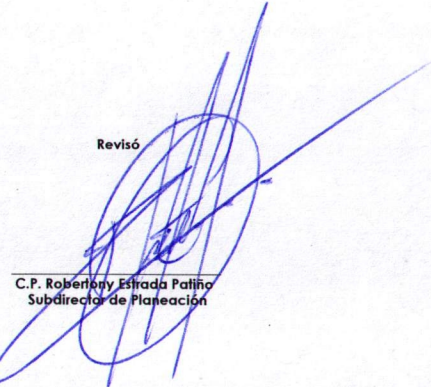


AÑO	INICIO PROGRAMAL	MODALIDAD	CONCEPTO	PARTIDA CLASIFICA	PARTIDA ESPECIFICA	PROGRAMAS CON PRIORIDAD NACIONAL	ORIGEN DE LOS RECURSOS												RECURSOS EJERCIDOS												RECURSOS DEVENGADOS												RECURSOS COMPROMETIDOS												RECURSOS DISPONIBLES												META CONVINDA/ MODIFICADA		META ALCANZADA		META POR ALCANZAR	
							AFORACIONES FEDERALES (FAF)				AFORACIONES ESTATALES				FINANCIAMIENTO				AFORACIONES FEDERALES (FAF)				AFORACIONES ESTATALES				FINANCIAMIENTO				AFORACIONES FEDERALES (FAF)				AFORACIONES ESTATALES				FINANCIAMIENTO				AFORACIONES FEDERALES (FAF)				AFORACIONES ESTATALES				FINANCIAMIENTO				UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA											
							FEDERAL	MUNICIPAL	SUB TOTAL	TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FINANCIAMIENTO	FEDERAL	MUNICIPAL	SUB TOTAL	TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FINANCIAMIENTO	FEDERAL	MUNICIPAL	SUB TOTAL	TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FINANCIAMIENTO	FEDERAL	MUNICIPAL	SUB TOTAL	TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL																															
2018	8307	01	8900			Activos Intangibles	12,440,100.00	0.00	12,440,100.00	0.00	0.00	0.00	12,440,100.00	11,947,720.00	0.00	11,947,720.00	0.00	0.00	0.00	11,947,720.00	11,947,720.00	0.00	11,947,720.00	0.00	0.00	0.00	11,947,720.00	11,947,720.00	0.00	11,947,720.00	0.00	0.00	0.00	11,947,720.00	492,380.00	0.00	492,380.00	0.00	0.00	0.00	492,380.00																															
2018	8307	01	911			Software	12,170,100.00	0.00	12,170,100.00	0.00	0.00	0.00	12,170,100.00	11,947,720.00	0.00	11,947,720.00	0.00	0.00	0.00	11,947,720.00	11,947,720.00	0.00	11,947,720.00	0.00	0.00	0.00	11,947,720.00	11,947,720.00	0.00	11,947,720.00	0.00	0.00	0.00	11,947,720.00	202,380.00	0.00	202,380.00	0.00	0.00	0.00	202,380.00	licencia	2	0	1	0	1	0																								
2018	8307	01	997			Licencias Informáticas e Intelectuales	290,000.00	0.00	290,000.00	0.00	0.00	0.00	290,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290,000.00	0.00	290,000.00	0.00	0.00	0.00	290,000.00	licencia	2	0	0	0	2	0																										
2018	8307	01	99701			Licencias Informáticas e Intelectuales	290,000.00	0.00	290,000.00	0.00	0.00	0.00	290,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290,000.00	0.00	290,000.00	0.00	0.00	0.00	290,000.00	licencia	2	0	0	0	2	0																										

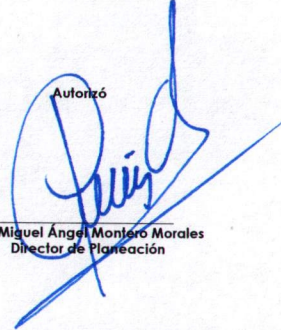
Realizó

  
 JAE. Jorge Fonseca Morales  
 Depto. de Planeación y Desarrollo

Revisó

  
 C.P. Roberto Estrada Patiño  
 Subdirector de Planeación

Autorizó

  
 Lic. Miguel Ángel Montero Morales  
 Director de Planeación