FINANCIAMIENTO CONJUNTO PARA LA SEGURIDAD PÚBLICA
ESTRUCTURA PROGRAMÁTICA PARA EL SEGUIMIENTO DE LOS RECURSOS 2015
ENTIDAD FEDERATIVA: CHIAPAS
PROCURADURÍA GENERAL DE JUSTICIA DEL ESTADO

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GENÉRICA	PARTIDA ESPECÍFICA	PROGRAMAS CON PRIORIDAD NACIONAL	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS							RECURSOS DEVENGADOS							RECURSOS COMPROMETIDOS							RECURSOS DISPONIBLES							META CONVENIDA/ MODIFICADA			META ALCANZADA		AVANCE POR ALCANZAR	
								APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
								FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL							
							TOTAL	23,998,653.66	0.00	23,998,653.66	0.00	0.00	0.00	23,998,653.66	22,451,384.93	0.00	22,451,384.93	0.00	0.00	0.00	22,451,384.93	22,451,384.93	0.00	22,451,384.93	0.00	0.00	0.00	22,451,384.93	22,451,384.93	0.00	22,451,384.93	0.00	0.00	0.00	22,451,384.93												
2014	8307	03					PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA. (FASP-REFRENDO-2014)	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	880,746.70	0.00	880,746.70	0.00	0.00	0.00	880,746.70	880,746.70	0.00	880,746.70	0.00	0.00	0.00	880,746.70	880,746.70	0.00	880,746.70	0.00	0.00	0.00	880,746.70	119,253.30	0.00	119,253.30	0.00	0.00	0.00	119,253.30							
2014	8307	03	3000				SERVICIOS GENERALES	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	880,746.70	0.00	880,746.70	0.00	0.00	0.00	880,746.70	880,746.70	0.00	880,746.70	0.00	0.00	0.00	880,746.70	880,746.70	0.00	880,746.70	0.00	0.00	0.00	880,746.70	119,253.30	0.00	119,253.30	0.00	0.00	0.00	119,253.30							
2014	8307	03		3300			Servicios Profesionales, Científicos, Técnicos y Otros Servicios	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	880,746.70	0.00	880,746.70	0.00	0.00	0.00	880,746.70	880,746.70	0.00	880,746.70	0.00	0.00	0.00	880,746.70	880,746.70	0.00	880,746.70	0.00	0.00	0.00	880,746.70	119,253.30	0.00	119,253.30	0.00	0.00	0.00	119,253.30							
2014	8307	03				334	Servicios de capacitación	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	880,746.70	0.00	880,746.70	0.00	0.00	0.00	880,746.70	880,746.70	0.00	880,746.70	0.00	0.00	0.00	880,746.70	880,746.70	0.00	880,746.70	0.00	0.00	0.00	880,746.70	119,253.30	0.00	119,253.30	0.00	0.00	0.00	119,253.30							
2014	8307	03				33401	Capacitación a servidores públicos	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	880,746.70	0.00	880,746.70	0.00	0.00	0.00	880,746.70	880,746.70	0.00	880,746.70	0.00	0.00	0.00	880,746.70	880,746.70	0.00	880,746.70	0.00	0.00	0.00	880,746.70	119,253.30	0.00	119,253.30	0.00	0.00	0.00	119,253.30	Servicio	10	192	9	167	1	25
2014	8307	08					NUEVO SISTEMA DE JUSTICIA PENAL. (FASP-REFRENDO-2014)	17,524,700.66	0.00	17,524,700.66	0.00	0.00	0.00	17,524,700.66	16,604,543.15	0.00	16,604,543.15	0.00	0.00	0.00	16,604,543.15	16,604,543.15	0.00	16,604,543.15	0.00	0.00	0.00	16,604,543.15	16,604,543.15	0.00	16,604,543.15	0.00	0.00	0.00	16,604,543.15	920,157.51	0.00	920,157.51	0.00	0.00	0.00	920,157.51							
2014	8307	08	3000				SERVICIOS GENERALES	7,272,267.00	0.00	7,272,267.00	0.00	0.00	0.00	7,272,267.00	6,554,596.12	0.00	6,554,596.12	0.00	0.00	0.00	6,554,596.12	6,554,596.12	0.00	6,554,596.12	0.00	0.00	0.00	6,554,596.12	6,554,596.12	0.00	6,554,596.12	0.00	0.00	0.00	6,554,596.12	717,670.88	0.00	717,670.88	0.00	0.00	0.00	717,670.88							
2014	8307	08		3300			Servicios Profesionales, Científicos, Técnicos y Otros Servicios	7,272,267.00	0.00	7,272,267.00	0.00	0.00	0.00	7,272,267.00	6,554,596.12	0.00	6,554,596.12	0.00	0.00	0.00	6,554,596.12	6,554,596.12	0.00	6,554,596.12	0.00	0.00	0.00	6,554,596.12	6,554,596.12	0.00	6,554,596.12	0.00	0.00	0.00	6,554,596.12	717,670.88	0.00	717,670.88	0.00	0.00	0.00	717,670.88							
2014	8307	08				334	Servicios de capacitación	7,272,267.00	0.00	7,272,267.00	0.00	0.00	0.00	7,272,267.00	6,554,596.12	0.00	6,554,596.12	0.00	0.00	0.00	6,554,596.12	6,554,596.12	0.00	6,554,596.12	0.00	0.00	0.00	6,554,596.12	6,554,596.12	0.00	6,554,596.12	0.00	0.00	0.00	6,554,596.12	717,670.88	0.00	717,670.88	0.00	0.00	0.00	717,670.88							
2014	8307	08				33401	Capacitación a servidores públicos	7,272,267.00	0.00	7,272,267.00	0.00	0.00	0.00	7,272,267.00	6,554,596.12	0.00	6,554,596.12	0.00	0.00	0.00	6,554,596.12	6,554,596.12	0.00	6,554,596.12	0.00	0.00	0.00	6,554,596.12	6,554,596.12	0.00	6,554,596.12	0.00	0.00	0.00	6,554,596.12	717,670.88	0.00	717,670.88	0.00	0.00	0.00	717,670.88	Servicio	6	184	6	184	0	0
2014	8307	06	6000				INVERSION PÚBLICA	10,252,433.66	0.00	10,252,433.66	0.00	0.00	0.00	10,252,433.66	10,049,947.03	0.00	10,049,947.03	0.00	0.00	0.00	10,049,947.03	10,049,947.03	0.00	10,049,947.03	0.00	0.00	0.00	10,049,947.03	10,049,947.03	0.00	10,049,947.03	0.00	0.00	0.00	10,049,947.03	202,486.63	0.00	202,486.63	0.00	0.00	0.00	202,486.63							
2014	8307	06		6200			Obra pública en bienes propios	10,252,433.66	0.00	10,252,433.66	0.00	0.00	0.00	10,252,433.66	10,049,947.03	0.00	10,049,947.03	0.00	0.00	0.00	10,049,947.03	10,049,947.03	0.00	10,049,947.03	0.00	0.00	0.00	10,049,947.03	10,049,947.03	0.00	10,049,947.03	0.00	0.00	0.00	10,049,947.03	202,486.63	0.00	202,486.63	0.00	0.00	0.00	202,486.63							
2014	8307	06			622		Edificación no habitacional	10,252,433.66	0.00	10,252,433.66	0.00	0.00	0.00	10,252,433.66	10,049,947.03	0.00	10,049,947.03	0.00	0.00	0.00	10,049,947.03	10,049,947.03	0.00	10,049,947.03	0.00	0.00	0.00	10,049,947.03	10,049,947.03	0.00	10,049,947.03	0.00	0.00	0.00	10,049,947.03	202,486.63	0.00	202,486.63	0.00	0.00	0.00	202,486.63							
2014	8307	06				62201	Obras de construcción para edificios no habitacionales.	10,252,433.66	0.00	10,252,433.66	0.00	0.00	0.00	10,252,433.66	10,049,947.03	0.00	10,049,947.03	0.00	0.00	0.00	10,049,947.03	10,049,947.03	0.00	10,049,947.03	0.00	0.00	0.00	10,049,947.03	10,049,947.03	0.00	10,049,947.03	0.00	0.00	0.00	10,049,947.03	202,486.63	0.00	202,486.63	0.00	0.00	0.00	202,486.63	Obra	1	0	1	0	0	0
2014	8307	16					GENÉTICA FORENSE (FASP-REFRENDO-2014)	5,473,953.00	0.00	5,473,953.00	0.00	0.00	0.00	5,473,953.00	5,166,095.08	0.00	5,166,095.08	0.00	0.00	0.00	5,166,095.08	5,166,095.08	0.00	5,166,095.08	0.00	0.00	0.00	5,166,095.08	5,166,095.08	0.00	5,166,095.08	0.00	0.00	0.00	5,166,095.08	307,857.92	0.00	307,857.92	0.00	0.00	0.00	307,857.92							
2014	8307	16	2000				MATERIALES Y SUMINISTROS	710,515.00	0.00	710,515.00	0.00	0.00	0.00	710,515.00	585,879.88	0.00	585,879.88	0.00	0.00	0.00	585,879.88	585,879.88	0.00	585,879.88	0.00	0.00	0.00	585,879.88	585,879.88	0.00	585,879.88	0.00	0.00	0.00	585,879.88	124,635.12	0.00	124,635.12	0.00	0.00	0.00	124,635.12							
2014	8307	16		2500			Productos Químicos, Farmacéuticos y de Laboratorio	710,515.00	0.00	710,515.00	0.00	0.00	0.00	710,515.00	585,879.88	0.00	585,879.88	0.00	0.00	0.00	585,879.88	585,879.88	0.00	585,879.88	0.00	0.00	0.00	585,879.88	585,879.88	0.00	585,879.88	0.00	0.00	0.00	585,879.88	124,635.12	0.00	124,635.12	0.00	0.00	0.00	124,635.12							
2014	8307	16			255		Materiales , accesorios y suministros de laboratorio	84,089.00	0.00	84,089.00	0.00	0.00	0.00	84,089.00	36,455.70	0.00	36,455.70	0.00	0.00	0.00	36,455.70	36,455.70	0.00	36,455.70	0.00	0.00	0.00	36,455.70	36,455.70	0.00	36,455.70	0.00	0.00	0.00	36,455.70	47,633.30	0.00	47,633.30	0.00	0.00	0.00	47,633.30							
2014	8307	16				25501	Materiales, accesorios y suministros de laboratorio	84,089.00	0.00	84,089.00	0.00	0.00	0.00	84,089.00	36,455.70	0.00	36,455.70	0.00	0.00	0.00	36,455.70	36,455.70	0.00	36,455.70	0.00	0.00	0.00	36,455.70	36,455.70	0.00	36,455.70	0.00	0.00	0.00	36,455.70	47,633.30	0.00	47,633.30	0.00	0.00	0.00	47,633.30	Pieza	33	0	1	0	32	0
2014	8307	16			259		Otros productos químicos	626,426.00	0.00	626,426.00	0.00	0.00	0.00	626,426.00	549,224.18	0.00	549,224.18	0.00	0.00	0.00	549,224.18	549,224.18	0.00	549,224.18	0.00	0.00	0.00	549,224.18	549,224.18	0.00	549,224.18	0.00	0.00	0.00	549,224.18	77,201.82	0.00	77,201.82	0.00	0.00	0.00	77,201.82							
2014	8307	16				25901	Otros productos químicos	626,426.00	0.00	626,426.00	0.00	0.00	0.00	626,426.00	549,224.18	0.00	549,224.18	0.00	0.00	0.00	549,224.18	549,224.18	0.00	549,224.18	0.00	0.00	0.00	549,224.18	549,224.18	0.00	549,224.18	0.00	0.00	0.00	549,224.18	77,201.82	0.00	77,201.82	0.00	0.00	0.00	77,201.82	Pieza	1,302	0	1,276	0	26	0
2014	8307	16					BIENES MUEBLES, INMUEBLES E INTANGIBLES	4,763,438.00	0.00	4,763,438.00	0.00	0.00	0.00	4,763,438.00	4,580,215.20	0.00	4,580,215.20	0.00	0.00	0.00	4,580,215.20	4,580,215.20	0.00	4,580,215.20	0.00	0.00	0.00	4,580,215.20	4,580,215.20	0.00	4,580,215.20	0.00	0.00	0.00	4,580,215.20	183,222.80	0.00	183,222.80	0.00	0.00	0.00	183,222.80							
2014	8307	16	5000				Equipo e Instrumental Médico y de Laboratorio	4,763,438.00	0.00	4,763,438.00	0.00	0.00	0.00	4,763,438.00	4,580,215.20	0.00	4,580,215.20	0.00	0.00	0.00	4,580,215.20	4,580,215.20	0.00	4,580,215.20	0.00	0.00	0.00	4,580,215.20	4,580,215.20	0.00	4,580,215.20	0.00	0.00	0.00	4,580,215.20	183,222.80	0.00	183,222.80	0.00	0.00	0.00	183,222.80							
2014	8307	16		5300			Equipo médico y de laboratorio	4,763,438.00	0.00	4,763,438.00	0.00	0.00	0.00	4,763,438.00	4,580,215.20	0.00	4,580,215.20	0.00	0.00	0.00	4,580,215.20	4,580,215.20	0.00	4,580,215.20	0.00	0.00	0.00	4,580,215.20	4,580,215.20	0.00	4,580,215.20	0.00	0.00	0.00	4,580,215.20	183,222.80	0.00	183,222.80	0.00	0.00	0.00	183,222.80							
2014	8307	16			531		Equipo médico y de laboratorio	4,763,438.00	0.00	4,763,438.00	0.00	0.00	0.00	4,763,438.00	4,580,215.20	0.00	4,580,215.20	0.00	0.00	0.00	4,580,215.20	4,580,215.20	0.00	4,580,215.20	0.00	0.00	0.00	4,580,215.20	4,580,215.20	0.00	4,580,215.20	0.00	0.00	0.00	4,580,215.20	183,222.80	0.00	183,222.80	0.00	0.00	0.00	183,222.80	Pieza	33	0	31	0	2	0
2014	8307	16				53101	Equipo médico y de laboratorio	4,763,438.00	0.00	4,763,438.00	0.00	0.00	0.00	4,763,438.00	4,580,215.20	0.00	4,580,215.20	0.00	0.00	0.00	4,580,215.20	4,580,215.20	0.00	4,580,215.20	0.00	0.00	0.00	4,580,215.20	4,580,215.20	0.00	4,580,215.20	0.00	0.00	0.00	4,580,215.20	183,222.80	0.00	183,222.80	0.00	0.00	0.00	183,222.80							

Realizó

LAE. Jorge Fonseca Morales
Depto. de Planeación y Desarrollo

Revisó

C.P. Robertony Estrada Patiño.
Subdirector de Planeación

Autorizó

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