## HORMAIO ESPECIFICO FINANCIAMIENTO CONIUNIO TARA LA SEGUIDIDAD PÉRICA ESTRUCTURA PROCRAMÂTICA PARA EL SEGUIMIENTO DE LOS RECUESOS 2016 ENTIDAD FEDERATIVA: CHIIAFAS PROCRADURIS CHIRANA DI ESTADO

PROCUBADURÍA CENERAL DE JUSTICIA DEL ESTADO																																
9 9	Mo Mo	CIFICA	ORIGIN DE LOS RECURSOS						RECURSOS EJERCIDOS						RCURSOS DEVENGADOS					RECURSOS COMPROMETIDOS					RICURSOS DISPONINIES					META CONVENIDA/ MODIFICADA  ALCANZADA  ALCANZADA  ALCANZADA		
AÑO ENTIDA PROGRA	FROOR CAPIT CONC!	PROGRAMAS CON PRIORIDAD NACIONAL	APORTAC	APORTA	APORTACIONES ESTATALES FINANCIAMIENTO			APORTACIONES FEDERALES (FASP)		APORTACIONES ESTATALES		FINANCIAMIENTO APO		CIONES FEDERALES (FASP)	APORT	ACIONES ESTATALES	PINANCIAMIENTO	APORTAG	APORTACIONES FEDERALES (FASP)		APORTACIONES ESTATALES	FINAN	FINANCIAMIENTO	APONIACIONES PEDERALI (FASP)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	APORTACIONES ESTATALES	FINANCIAMIBITO	MEDIDA OF	ANTEDAD	MACEDA		
	3	3	FEDERAL M	UNICIPAL SUB TOTAL	ESTATAL M	NUNICIPAL	SUB	TOTAL PEC	DERAL MUN	HCIPAL SUB	ESTATAL MUNICIPA	L SUB	TOTAL	PEDERAL N	AUNICIPAL SUB-	ESTATAL	MUNICIPAL SUB TOTAL	TOTAL	FEDERAL A	MUNICIPAL TO	SUB ESTA	TAL MUNICIPAL TO	TAL	TOTAL	EDIRAL MUNICIPAL	TOTAL PRIOR	TAL MUNICIPAL TOTAL	TOTAL	5 0	. 0 .	-	
63		TOTAL	52,178,944.21	0.00 \$2,178,944.21	0.00	0.00	0.00	62,178,944.21 24,41	54,270.02	0.00 24,484,270.0	2 0,00 0.	00 0,	00 24,454,2	70.02 24,454,270.02	0.00 24,454,270.	.02 0.00	0.00	24,454,270.02	24,454,270.02	0.00 24,6	54,270.02	0.00 0.00	0.00	24,454,270.02	AND DESCRIPTION OF THE PARTY OF	(A20, H1, 71	0.00 0.00	NAMES OF THE PERSON.				
2014 8307 07		ACCESO A LA JUSTICIA PARA LAS MUJERES. (FASP-2016)	1,322,000.00	0.00 1,322,000.00	0.00	0.00	0.00	1,322,000.00 1,00	01,532.40	0.00 1,001,532.4	0.00	0.0	00 1,001,5	32.40 1,001,532.40	0.00 1,001,532	.40 0.00	0.00 0.	1,001,532.40	1,001,532.40	0.00 1,0	001,532.40	0.00	0.00	1,001,532.40	320,467.60 0.00	320,447.40	0.00 0.00					
2014 8307 07 50	00	BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,322,000.00	0.00 1,322,000.00	0.00	0.00	0.00	1,322,000.00 1,00	01,532.40	0.00 1,001,532.4	0.00	0.0	00 1,001,5	32.40 1.001.532.40	0.00 1,001,532	40 0.00	0.00 0.	1,001,532.40	1,001,532.40	0.00 1,0	01,532.40	0.00	0.00	1,001,532.40	320,447.40 0.00	320,447.60	0.00 0.00 0.0	320,467.6	40			
2014 8307 07	5100	Mobiliario y equipo de administración.	214,390.00	0.00 214,310.00	0.00	0.00	0.00	214,390.00	0.00	0.00 0.0	0.00	00 00	00	0.00	0.00	.00 0.00	0.00 0.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214,390.00 0.00	214,310.00	0.00 0.00 0.0	00 214,390.0	00			
2014 8307 07	511	Muebles de oficina y estanteria	214,390.00	0.00 214,510,00	0.00	0.00	0.00	214,390.00	0.00	0.00	0.00		_	000		000	000 0	000	0.00	0.00	0.00	0.00 0.00	0.00	0.00	214,510.00 0.00	214,390.00	0.00 0.00 0	00 214,390.0	.00			
2016 8307 07		51101 Mobiliario.	214,390.00	0.00 214,390.00	0.00	0.00	0.00	214,390.00	0.00	0.00 0.0	0.00 0	000000000000000000000000000000000000000	Children of the	0.00	0.00		0.00 0.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214,390.00 0.00	214,390.00	0.00 0.00 0.0	00 214,390.0	.00 Pieza 54	0 0 0	54 0	
2014 8307 07	516	Equipo de cómputo y de tecnologías de la información.	1,044,410.00	0.00 1,044,410.00	0.00	0.00	0.00	1,046,610.00 94	43,880.40	0.00 743,880.4	Account to the last	00 0.	00 143.6	80.40 143,880.40	0.00 143,880	.40 0.00	0.00 0	00 943,880.40	143,880.40	0.00	143,880.40	0.00 0.00	0.00	143,880.40	102,727.40 0.00	102,729.40	0.00 0.00	and the same of th	100			
2014 8307 07		51501 Bienes informáticos	1,044,610.00	0.00 1,044,410.00	0.00	0.00	0.00	1,044,410.00 94	43,880.40	0.00 143,880.4	0.00	0.0	State of the state		0.00 143,880	191	0.00 0	943,880.40	943,880.40	0.00 9	943,880.40	0.00	0.00	943,880.40	102,729.40 0.00	102,729.40	0.00 0.00 0			0 72 0	0 0	
2014 8307 07	5200	Mobiliario y equipo educacional y recreativo.	41,000.00	0.00 61,000.00	0.00	0.00	0.00	41,000.00 5	57,452.00	0.00 57,452.0	0.00	0.0	00 57,4	52.00 57,452.00	0.00 57,452	0.00	0.00 0	00 57,452.00	57,452.00	0.00	57,462.00	0.00 0.00	0.00	57,652.00	3,348.00 0.00	3,348.00	0.00 0.00		Commission (1951)			
2014 8307 07	521	Equipos y aparatos audiovisuales.	41,000.00	0,000 41,000,00	0.00	0.00	0.00	41,000,00	57,452.00	0.00 57,452.0	0.00 0		00 57,4	52.00 57,452.00	0.00 57,452	2.00 0.00	0.00 0	.00 57,452.00	57,452.00	0.00	57,452.00	0.00	0.00	57,452.00	3,348.00 0.00	3,348.00	0.00 0.00 0.	The second second	-	Sul Silver		
2014 8307 07		52101 Equipos y aparatos audiovisuales.	41,000.00	0.00 41,000.00	0.00	0.00	0.00	61,000.00 S	57,652.00	0.00 57,452.0	0.00 0.	0.0	00 57.4	52.00 57,452.00	0.00 57,452	0.00	0.00 0	00 57,452.00	57,452.00	0.00	57,452.00	0.00	0.00	57,452.00	3,348.00 0.00	3,348.00	0.00 0.00 0.	.00 3,348	8.00 Equipo 4	0 4 0	0 0	
2014 8307 03		PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA.	2,350,000.00	0.00 2,850,000.00	0.00	0.00	0.00	2.350.000.00	0.00	0.00 0.0	0.00 0		m	0.00	0.00	0.00	0.00 0	00 0.00	0.00	0.00	0.00	0.00 0.00	0.00	0.00	2,350,000.00 0.00	2,350,000.00	0.00 0.00 0.	2,350,000	1.00			
2014 8307 03 30	•	(FASP-2016) SERVICIOS GENERALES	2,350,000.00	0.00 2,350,000.00	0.00	0.00	0.00	2.350.000.00	0.00	0.00	0.00		00	0.00		0.00	0.00	00 0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,350,000.00 0.00	2,350,000.00	0.00 0.00 0.	-			a comment	
2014 8507 03	3300	Servicios Profesionales, Científicos, Técnicos y Otros Servicios	2.243,000.00	0.00 2,245,000.00	0.00	0.00	0.00	2,243,000.00	0.00	0.00 0.0	0.00	G Marcon B	00	0.00	C3 1-400 Mills 16	0.00	0.00 0	00.00	0.00	0.00	0.00	0.00	0.00	0.00	2,263,000.00 0.00	2,263,000.00	0.00 0.00 0.	2,263,000.				
2014 8507 03	334	Servicios de capacitación	2,243,000.00	0.00 2,245,000.00	0.00	0.00	0.00	2,243,000.00	0.00	0.00 0.0	0.00 0		.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00	0.00	0.00	2,263,000.00 0.00	2,243,000.00	0.00 0.00 0	2,243,000	Secure Control of the Party of the Control of the C			
2014 8307 03		33401 Capacitacion a servidores publicos	2,243,000.00	0.00 2,243,000.00	0.00	0.00	0.00	2,243,000.00	0.00	0.00 0.00	0.00 0.0	0.0	00	0.00 0.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	0.00	0.00	0.00	2,263,000.00 0.00	2,263,000.00	0.00 0.00 0	2,243,000	1.00 Servicio 10	241 0 0	10 261	
2014 6507 03	339	Servicios profesionales, científicos y técnicos integrales.	87,000,00	0.00 67,000.00	0.00	0.00	0.00	87,000.00	0.00	0.00 0.0	0.00 0	00 0	00	0.00 0.00	0.00	0.00	· 0.00	.00 0.0	0.00	0.00	0.00	0.00 0.00	0.00	0.00	87,000.00 0.00	87,000.00	0.00 0	2.00 87,000	SERVICE SERVICE AND A P.			
2014 8307 03		33903 Servicios integrales.	87,000.00	0.00 87,000.00	0.00	0.00	0.00	67,000.00	0.00	0.00 0.00	0.00 0	00 0.0	00	0.00	0.00	0.00	0.00	.00 0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,000.00 0.00	87,000.00	0.00 0.00 0	0.00 87,000	10.00 Evaluacion 1	120 0 0	1 120	
2014 8307 04		IMPLEMENTACIÓN Y DESARROLLO DEL SISTEMA DE JUSTICIA PENAL Y SISTEMAS	28,277,251.00	0.00 28,277,251.00	0.00	0.00	0.00	28,277,251.00 13,47	77,251.00	0.00 13,477,251.00	0.00	00		51.00 13,477,251.00	0.00 13,477,251	1.00 0.00	000	00 13.477.251.0	13,477,251.00	0.00 13,	477,251.00	0.00 0.00	0.00	13,477,251.00	14,800,000.00	4,800,000.00	0.00 0.00	14,800,000	a.00			
2014 8307 04 300		COMPLEMENTARIOS. (FASP-2016) SERVICIOS GENERALES	14,800,000.00	0.00 14,800,000.00	0.00	0.00	0.00	14.800.000.00	0.00	0.00	0.00			000 000		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	14,800,000.00	14,800,000.00	0.00 0.00	0.00 14,800,000				
2016 8307 04	3300	Servicios Profesionales, Científicos, Técnicos y Otros Servicios	14,800,000.00	0.00 14,800,000.00	0.00	0.00	0.00	14,800,000.00	0.00	0.00 0.00	0.00		The same of the same	0.00 0.00		0.00 0.00	0.00	0.0	0.00	0.00	0.00	0.00 0.00	0.00	0.00	14,600,000.00 0.00	14,800,000.00	0.00 0.00	14,800,000	3.00			
2014 6307 04	334	Servicios de capacitación	14,800,000.00	0.00 14,800,000.00	0.00	0.00	0.00	14,800,000.00	0.00	0.00 0.0	0.00		00	0.00 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00	0.00	0.00	14,500,000.00 0.00	14,800,000.00	0.00 0.00	0.00 14,800,000				
2014 8307 04		33401 Capacitación a servidores publicos	14,800,000.00	0.00 14,800,000.00	0.00	0.00	0.00	14,800,000.00	0.00	0.00 0.00	0.00 0.0	00 0.0	00	0.00 0.00	0.00	0.00	0.00	.00 0.0	0.00	0.00	0.00	0.00	0.00	0.00	14,800,000.00 0.00	14,800,000.00				390 0 0	11 390	
2014 8307 04 400 2014 8307 04	1	INVERSIÓN PUBLICA	13,477,251.00	0.00 13,477,251.00	0.00	0.00			77,251.00	0.00 13,477,251.00				40.00 13,477,251.00	0.00 13,477,251			3,226,840.0			,477,251.00	0.00	0.00	3,226,840.00 3,226,840.00	0.00 0.00	0.00	0.00		0.00	- 1100		
2014 8307 04	622	Obra Publica en Bienes Propios Edificación no habitacional	13,477,251.00	0.00 13,477,251.00 0.00 13,477,251.00	0.00	0.00		3,224,840.00 13,47	77,251.00 77,251.00	0.00 13,477,251.00		00 0.0		40.00 13,477,251.00	0.00 13,477,251				0 13,477,251.00		,477,251.00 ,477,251.00	0.00 0.00	0.00	3,224,840.00	0.00 0.00	0.00	A STATE OF THE PARTY OF THE PAR	STATE OF THE PARTY	0.00	100,447 1 100,441		
2016 8307 04	1 1 1	62201 Obras de Construcción para Edificios no Habitacionales.	3,224,840.00	0.00 3,224,840.00	0.00	0.00	0.00	3,226,840.00 3,226	24,840.00	0.00 3,226,840.00	Control of the second	ACT	270 - 121 - 1270 - 12000	40.00 3,226,840.00	0.00 3,226,840	0.00	0.00	A STATE OF THE PARTY OF THE PAR	3,224,840.00		,226,840.00	0.00	0.00	3,226,840.00	0.00 0.00	0.00				100,449 1 100,449 91,439 1 91,439		
2016 8307 04		42202 Mantenimiento y rehabilitación para edificios no habitacionales.	10,250,411.00	0.00 10,250,411.00	0.00	0.00	0.00	10,250,411.00 10,250	50,411.00	0.00 10,250,411.00	0.00	00 0.0	00 10,250,4	11.00 10,250,411.00	0.00 10,250,411	1.00 0.00	0.00	10,250,411.0	0 10,250,411.00	0.00 10,	,250,411.00	0.00 0.00	0.00	10,250,411.00	0.00 0.00	0.00	0.00 0.00	0.00	0.00 Obra 1	11,637	++-	
2014 8307 09		FORTALECIMIENTO DE CAPACIDADES PARA LA PREVENCIÓN Y COMBATE AL DELITOS DE ALTO IMPACTO. (FASP-2016.)	20,229,715.21	0.00 20,229,715.21	0.00	0.00	0.00	20,229,715.21 10,172	77,484.62	0.00 10,177,484.43	0.00	00 0	00 10,177,4	86.42 10,177,484.42	0.00 10,177,484	6.62 0.00	0.00	0.00 10,177,484.4	2 10,177,484.62	0.00 10.	0,177,484.62	0.00	0.00	10,177,484.42	10,052,228.59 0.00	10,052,228.59	0.00 0.00	0.00 10,052,220	8.57			
2014 8307 09 500		BIENES MUEBLES, INMUEBLES E INTANGIBLES	10,229,715.21	0.00 10,229,715.21	0.00	0.00	0.00	10,229,715.21 10,177	77.484.42	0.00 10,177,484.43	0.00		00 10177	184.42 10.177.484.42	0.00 10.177.484	4.42 0.00	0.00	10.177.484.4	2 10,177,484.42	0.00 10	0,177,484.42	0.00 0.00	0.00	10,177,484.42	52,228.59 0.00	52,228.59	0.00	0.00 52,22				
2014 8307 09	5400	Vehículos y Equipo de Transporte	2,929,715.21	0.00 2,929,715.21	0.00	0.00	0.00		29,714.98	0.00 2,727,714.90	0.00 0.0		10,111,	14.98 2,929,714.98	0.00 2,729,714			2,929,714.9		0.00 2	2,727,714.98	0.00 0.00	0.00	2,929,714.98	0.23 0.00 0.23 0.00	0.23	0.00		0.23	20 m	12 320	
2014 8307 09	541	Vehículos y Equipo de Transporte  Vehículos y Equipo de Transporte	2,929,715.21	0.00 2,727,715.21	0.00	0.00	0.00		29,714.98	0.00 2,729,714.98		00 0	A. Contraction	14.98 2,727,714.98	0.00 2,729,714		The second second	2,929,714.5		CHEST ACTIONS AND ASSESSMENT	2,929,714.98	0.00 0.00	0.00	2,929,714.98	0.23 0.00	0.23	And the second of the least of the least of	Company of the Compan	The state of the s	0 1 0	0 0	
2014 8307 09	5900	Activos Intangibles	7,300,000.00	0.00 2,929,715.21 0.00 7,500,000.00	0.00	0.00	0.00		29,714.98	0.00 2,929,714.98	0.00 0	-	00 2,929,3	71.64 7,247,771.64	0.00 2,929,714			2,929,714.5 2,00 7,247,771.4		-	7,247,771.44	0.00 0.00	0.00	7,247,771.44	52,228.34 0.00	52,228.34		0.00 52,22				
2014 8307 09	591	Software	7,300,000.00	0.00 7,500,000.00	0.00	0.00	0.00	STATE OF THE STATE	17,771.44	0.00 7,247,771.64	0.00 0	100000000000000000000000000000000000000	00 7,247,3	Control State Control State Control	0.00 7,247,77	Park It sandificati		7,247,771.4	Security of Landing	produced their laborations	7,247,771.44	0.00	0.00	7,247,771.64	52,228.34 0.00	52,228.34	0.00 0.00	0.00 52.22	and the same of the same	0 1 0	0 0	
2016 8307 09 4000		59101 Software INVERSIÓN PUBLICA	7,300,000.00 10,000,000.00	0.00 7,300,000.00	0.00	0.00	0.00		17,771.44	0.00 7,247,771.64	0.00		.,,	The The state of t	0.00 7,247,77			0.00 7,247,771.4		0.00 7	7.247,771.64	0.00 0.00	0.00	7,247,771.64	52,226.36	52,228.36		0.00 10,000,00	00.00			
2014 8307 09	4200	Obra Publica en Bienes Propios	10,000,000.00	0.00 10.000,000.00	0.00	0.00	0.00	0,000,000,00	0.00	0.00 0.00		00 00		0.00 0.00		0.00 0.00		0.00		-	0.00	0.00 0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00 0.00	0.00 10,000,00			1 8	
2014 8307 09	622	Editicación no habitacional  Mantenimiento y rehabilitación para	10,000,000.00	0.00 10,000,000.00	0.00	0.00		00.000.000,01	0.00	0.00 0.00	0.00	00 0	.00	0.00 0.00		0.00	0.00	0.00			0.00	0.00 0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00 0.00	0.00 10,000,00		0 0 0	1 0	
		edificios no habitacionales.	10,000,000.00	0.00 10,000,000.00	0.00	0.00	0.00	10,000,000,00	0.00	0.00	0.00	00	.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00	0.30	0.00	10,000,000.00							

Realizó

List. Forge Fonyeca Marales
Weblo. de Ligantición y Desarrollo

Revisó

C.J. Robertony Estrada Patho,
Sybádiréctor de flaneación

Autorizó