



FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2014
 Cifras al 30 de septiembre del 2014
 (PESOS)
 Entidad Federativa: Chiapas
 Procuraduría General de Justicia del Estado

SECRETARÍA DE JUSTICIA
 DEL ESTADO

Formato No. 11

PROGRAMA	CAPÍTULO	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
3		Profesionalización de las instituciones de seguridad pública.	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	3000	Servicios Generales	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
8		Nuevo Sistema de Justicia Penal	\$26,697,487.78	\$0.00	\$26,697,487.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	3000	Servicios Generales	\$10,772,267.00	\$0.00	\$10,772,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	6000	Inversión Pública	\$15,925,220.78	\$0.00	\$15,925,220.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
11		Sistema Nacional de Información de Seguridad Pública. (Base de datos)	\$6,253,780.00	\$0.00	\$6,253,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	5000	Bienes Muebles, Inmuebles e Intangibles	\$6,253,780.00	\$0.00	\$6,253,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
16		Genética forense.	\$5,473,953.00	\$0.00	\$5,473,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	2000	Materiales y Suministros	\$710,515.00	\$0.00	\$710,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	5000	Bienes Muebles, Inmuebles e Intangibles	\$4,763,438.00	\$0.00	\$4,763,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3		Profesionalización de las instituciones de seguridad pública. (FASP-Refrendo 2013)	\$3,144,000.00	\$0.00	\$3,144,000.00	\$825,000.00	\$0.00	\$825,000.00	\$825,000.00	\$0.00	\$825,000.00	\$0.00	\$825,000.00	\$825,000.00	\$2,319,000.00	\$0.00	\$2,319,000.00
	3000	Servicios Generales	\$3,144,000.00	\$0.00	\$3,144,000.00	\$825,000.00	\$0.00	\$825,000.00	\$825,000.00	\$0.00	\$825,000.00	\$0.00	\$825,000.00	\$825,000.00	\$2,319,000.00	\$0.00	\$2,319,000.00
4		Instrumentación de la estrategia en el combate al secuestro (UECS). (FASP-Refrendo 2013)	\$1,406,773.41	\$0.00	\$1,406,773.41	\$1,268,078.00	\$0.00	\$1,268,078.00	\$1,268,078.00	\$0.00	\$1,268,078.00	\$0.00	\$1,268,078.00	\$1,268,078.00	\$138,695.41	\$0.00	\$138,695.41
	5000	Bienes Muebles, Inmuebles e Intangibles	\$1,406,773.41	\$0.00	\$1,406,773.41	\$1,268,078.00	\$0.00	\$1,268,078.00	\$1,268,078.00	\$0.00	\$1,268,078.00	\$0.00	\$1,268,078.00	\$1,268,078.00	\$138,695.41	\$0.00	\$138,695.41
4		Genética forense. (FASP-Refrendo 2013)	\$8,565,373.78	\$0.00	\$8,565,373.78	\$3,432,803.94	\$0.00	\$3,432,803.94	\$3,432,803.94	\$0.00	\$3,432,803.94	\$3,432,803.94	\$0.00	\$3,432,803.94	\$5,132,569.84	\$0.00	\$5,132,569.84
	2000	Materiales y Suministros	\$710,515.00	\$0.00	\$710,515.00	\$64,033.92	\$0.00	\$64,033.92	\$64,033.92	\$0.00	\$64,033.92	\$64,033.92	\$0.00	\$64,033.92	\$646,481.08	\$0.00	\$646,481.08
	5000	Bienes Muebles, Inmuebles e Intangibles	\$7,693,172.00	\$0.00	\$7,693,172.00	\$3,241,651.32	\$0.00	\$3,241,651.32	\$3,241,651.32	\$0.00	\$3,241,651.32	\$3,241,651.32	\$0.00	\$3,241,651.32	\$4,451,520.68	\$0.00	\$4,451,520.68
	6000	Inversión Pública	\$161,686.78	\$0.00	\$161,686.78	\$127,118.70	\$0.00	\$127,118.70	\$127,118.70	\$0.00	\$127,118.70	\$127,118.70	\$0.00	\$127,118.70	\$34,568.08	\$0.00	\$34,568.08
4		Acceso a la justicia para las mujeres. (FASP-Refrendo 2013)	\$3,017,869.78	\$3,617,854.26	\$6,635,724.04	\$0.00	\$1,085,310.00	\$1,085,310.00	\$0.00	\$1,085,310.00	\$1,085,310.00	\$0.00	\$1,085,310.00	\$1,085,310.00	\$3,017,869.78	\$2,532,544.26	\$5,550,414.04
	2000	Materiales y Suministros	\$208,300.00	\$0.00	\$208,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,300.00	\$0.00	\$208,300.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$165,100.00	\$0.00	\$165,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,100.00	\$0.00	\$165,100.00	
	6000	Inversión Pública	\$2,644,469.78	\$3,617,854.26	\$6,262,324.04	\$0.00	\$1,085,310.00	\$1,085,310.00	\$0.00	\$1,085,310.00	\$1,085,310.00	\$0.00	\$1,085,310.00	\$1,085,310.00	\$2,644,469.78	\$2,532,544.26	\$5,177,014.04
5		Nuevo sistema de justicia penal. (FASP-Refrendo 2013)	\$7,045,232.64	\$0.00	\$7,045,232.64	\$3,475,000.00	\$0.00	\$3,475,000.00	\$3,475,000.00	\$0.00	\$3,475,000.00	\$3,475,000.00	\$0.00	\$3,475,000.00	\$3,570,232.64	\$0.00	\$3,570,232.64
	3000	Servicios Generales	\$7,033,551.72	\$0.00	\$7,033,551.72	\$3,475,000.00	\$0.00	\$3,475,000.00	\$3,475,000.00	\$0.00	\$3,475,000.00	\$3,475,000.00	\$0.00	\$3,475,000.00	\$3,558,551.72	\$0.00	\$3,558,551.72
	5000	Bienes Muebles, Inmuebles e Intangibles	\$11,680.92	\$0.00	\$11,680.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,680.92	\$0.00	\$11,680.92	

Elaboró

 LAE Jorge Fonseca Mojales
 Depto. De Planeación y Desarrollo

Revisó

 C.P. Rolando Estrada Patiño
 Subdirector de Planeación

Vo. Bo.

 C.P. Alfonso A. Rustrian Zaragoza
 Director General de Planeación