

FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2015
Cifras al 30 de septiembre del 2015
(PESOS)
ENTIDAD FEDERATIVA: CHIAPAS
Procuraduría General de Justicia del Estado

PROGRAMA	CAPÍTULO	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO															
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER			
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	
3		Profesionalización de las Instituciones de Seguridad Pública. (FASP-2015)	\$3,250,000.00	\$0.00	\$3,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250,000.00	\$0.00	\$3,250,000.00
	3000	Servicios Generales	\$3,250,000.00	\$0.00	\$3,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250,000.00	\$0.00	\$3,250,000.00
4		Instrumentación de la estrategia en el combate al secuestro (UECS). (FASP-2015)	\$25,200,000.00	\$0.00	\$25,200,000.00	\$25,143,580.00	\$0.00	\$25,143,580.00	\$25,143,580.00	\$0.00	\$25,143,580.00	\$25,143,580.00	\$0.00	\$25,143,580.00	\$56,420.00	\$0.00	\$56,420.00	
	5000	Bienes Muebles, Inmuebles e Intangibles	\$25,200,000.00	\$0.00	\$25,200,000.00	\$25,143,580.00	\$0.00	\$25,143,580.00	\$25,143,580.00	\$0.00	\$25,143,580.00	\$25,143,580.00	\$0.00	\$25,143,580.00	\$56,420.00	\$0.00	\$56,420.00	
7		Acceso a la Justicia para las Mujeres. (FASP-2015)	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$10,000,000.00
	6000	Inversión Pública	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$10,000,000.00
8		Nuevo Sistema de Justicia Penal.(FASP-2015)	\$18,000,000.00	\$0.00	\$18,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000,000.00	\$0.00	\$18,000,000.00
	3000	Servicios Generales	\$18,000,000.00	\$0.00	\$18,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000,000.00	\$0.00	\$18,000,000.00
3		Profesionalización de las Instituciones de Seguridad Pública. (FASP-Refrendo 2014)	\$1,000,000.00	\$0.00	\$1,000,000.00	\$500,000.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	
	3000	Servicios Generales	\$1,000,000.00	\$0.00	\$1,000,000.00	\$500,000.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	
8		Nuevo Sistema de Justicia Penal. (FASP-Refrendo 2014)	\$17,524,700.66	\$0.00	\$17,524,700.66	\$4,936,997.97	\$0.00	\$4,936,997.97	\$4,936,997.97	\$0.00	\$4,936,997.97	\$4,936,997.97	\$0.00	\$4,936,997.97	\$12,587,702.69	\$0.00	\$12,587,702.69	
	3000	Servicios Generales	\$7,272,267.00	\$0.00	\$7,272,267.00	\$2,874,999.16	\$0.00	\$2,874,999.16	\$2,874,999.16	\$0.00	\$2,874,999.16	\$2,874,999.16	\$0.00	\$2,874,999.16	\$4,397,267.84	\$0.00	\$4,397,267.84	
	6000	Inversión Pública	\$10,252,433.66	\$0.00	\$10,252,433.66	\$2,061,998.81	\$0.00	\$2,061,998.81	\$2,061,998.81	\$0.00	\$2,061,998.81	\$2,061,998.81	\$0.00	\$2,061,998.81	\$8,190,434.85	\$0.00	\$8,190,434.85	
16		Genética forense. (FASP-Refrendo 2014)	\$5,473,953.00	\$0.00	\$5,473,953.00	\$2,090,979.60	\$0.00	\$2,090,979.60	\$2,090,979.60	\$0.00	\$2,090,979.60	\$2,090,979.60	\$0.00	\$2,090,979.60	\$3,382,973.40	\$0.00	\$3,382,973.40	
	2000	Materiales y Suministros	\$710,515.00	\$0.00	\$710,515.00	\$509,163.94	\$0.00	\$509,163.94	\$509,163.94	\$0.00	\$509,163.94	\$509,163.94	\$0.00	\$509,163.94	\$201,351.06	\$0.00	\$201,351.06	
	5000	Bienes Muebles, Inmuebles e Intangibles	\$4,763,438.00	\$0.00	\$4,763,438.00	\$1,581,815.66	\$0.00	\$1,581,815.66	\$1,581,815.66	\$0.00	\$1,581,815.66	\$1,581,815.66	\$0.00	\$1,581,815.66	\$3,181,622.34	\$0.00	\$3,181,622.34	
16		Genética forense. (FASP-Refrendo 2013)	\$598,368.27	\$0.00	\$598,368.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$598,368.27	\$0.00	\$598,368.27	
	2000	Materiales y Suministros	\$21,284.84	\$0.00	\$21,284.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,284.84	\$0.00	\$21,284.84	
	5000	Bienes Muebles, Inmuebles e Intangibles	\$568,413.92	\$0.00	\$568,413.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$568,413.92	\$0.00	\$568,413.92	
	6000	Inversión Pública	\$8,669.51	\$0.00	\$8,669.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,669.51	\$0.00	\$8,669.51	
7		Acceso a la Justicia para las Mujeres.(FASP-Refrendo 2013)	\$1,447,148.71	\$1,979,819.59	\$3,426,968.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,447,148.71	\$1,979,819.59	\$3,426,968.30	
	6000	Inversión Pública	\$1,447,148.71	\$1,979,819.59	\$3,426,968.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,447,148.71	\$1,979,819.59	\$3,426,968.30	

Realizó


LAE Jorge Fonseca Morales
Depto. De Planeación y Desarrollo

Revisó


C.P. Robertony Estrada Patiffo
Subdirector de Planeación

Autorizó


C.P. Alfonso Ruiz Zaragoza
Director General de Planeación