

PROGRAMA	CAPITULO	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
7		Acceso a la Justicia para las Mujeres. (FASP-2016)	\$1,322,000.00	\$0.00	\$1,322,000.00	\$1,187,070.51	\$0.00	\$1,187,070.51	\$1,187,070.51	\$0.00	\$1,187,070.51	\$1,187,070.51	\$0.00	\$1,187,070.51	\$134,929.49	\$0.00	\$134,929.49
	5000	Bienes Muebles, Inmuebles e Intangibles	\$1,322,000.00	\$0.00	\$1,322,000.00	\$1,187,070.51	\$0.00	\$1,187,070.51	\$1,187,070.51	\$0.00	\$1,187,070.51	\$1,187,070.51	\$0.00	\$1,187,070.51	\$134,929.49	\$0.00	\$134,929.49
3		Profesionalización de las Instituciones de Seguridad Pública. (FASP-2016)	\$2,350,000.00	\$0.00	\$2,350,000.00	\$2,322,998.64	\$0.00	\$2,322,998.64	\$2,322,998.64	\$0.00	\$2,322,998.64	\$2,322,998.64	\$0.00	\$2,322,998.64	\$27,001.36	\$0.00	\$27,001.36
	3000	Servicios Generales	\$2,350,000.00	\$0.00	\$2,350,000.00	\$2,322,998.64	\$0.00	\$2,322,998.64	\$2,322,998.64	\$0.00	\$2,322,998.64	\$2,322,998.64	\$0.00	\$2,322,998.64	\$27,001.36	\$0.00	\$27,001.36
4		Implementación y desarrollo del sistema de justicia penal y sistemas complementarios. (FASP-2016)	\$28,277,251.00	\$0.00	\$28,277,251.00	\$28,277,247.30	\$0.00	\$28,277,247.30	\$28,277,247.30	\$0.00	\$28,277,247.30	\$28,277,247.30	\$0.00	\$28,277,247.30	\$3.70	\$0.00	\$3.70
	3000	Servicios Generales	\$14,800,000.00	\$0.00	\$14,800,000.00	\$14,799,996.30	\$0.00	\$14,799,996.30	\$14,799,996.30	\$0.00	\$14,799,996.30	\$14,799,996.30	\$0.00	\$14,799,996.30	\$3.70	\$0.00	\$3.70
	6000	Inversión Pública	\$13,477,251.00	\$0.00	\$13,477,251.00	\$13,477,251.00	\$0.00	\$13,477,251.00	\$13,477,251.00	\$0.00	\$13,477,251.00	\$13,477,251.00	\$0.00	\$13,477,251.00	\$0.00	\$0.00	\$0.00
9		Fortalecimiento de capacidades para la prevención y combate a delitos de alto impacto. (FASP-2016)	\$20,229,715.21	\$0.00	\$20,229,715.21	\$20,177,486.62	\$0.00	\$20,177,486.62	\$20,177,486.62	\$0.00	\$20,177,486.62	\$20,177,486.62	\$0.00	\$20,177,486.62	\$52,228.59	\$0.00	\$52,228.59
	5000	Bienes Muebles, Inmuebles e Intangibles	\$10,229,715.21	\$0.00	\$10,229,715.21	\$10,177,486.62	\$0.00	\$10,177,486.62	\$10,177,486.62	\$0.00	\$10,177,486.62	\$10,177,486.62	\$0.00	\$10,177,486.62	\$52,228.59	\$0.00	\$52,228.59
	6000	Inversión Pública	\$10,000,000.00	\$0.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00
3		Profesionalización de las Instituciones de Seguridad Pública. (FASP-Refrendo 2015)	\$750,001.48	\$0.00	\$750,001.48	\$739,999.44	\$0.00	\$739,999.44	\$739,999.44	\$0.00	\$739,999.44	\$739,999.44	\$0.00	\$739,999.44	\$10,002.04	\$0.00	\$10,002.04
	3000	Servicios Generales	\$750,001.48	\$0.00	\$750,001.48	\$739,999.44	\$0.00	\$739,999.44	\$739,999.44	\$0.00	\$739,999.44	\$739,999.44	\$0.00	\$739,999.44	\$10,002.04	\$0.00	\$10,002.04
4		Instrumentación de la estrategia en el combate al secuestro (UECS). (FASP- Refrendo 2015)	\$10,000,000.00	\$0.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00
	6000	Inversión Pública	\$10,000,000.00	\$0.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00
8		Nuevo Sistema de Justicia Penal. (FASP- Refrendo 2015)	\$7,091,108.92	\$0.00	\$7,091,108.92	\$7,015,101.80	\$0.00	\$7,015,101.80	\$7,015,101.80	\$0.00	\$7,015,101.80	\$7,015,101.80	\$0.00	\$7,015,101.80	\$76,007.12	\$0.00	\$76,007.12
	3000	Servicios Generales	\$7,091,108.92	\$0.00	\$7,091,108.92	\$7,015,101.80	\$0.00	\$7,015,101.80	\$7,015,101.80	\$0.00	\$7,015,101.80	\$7,015,101.80	\$0.00	\$7,015,101.80	\$76,007.12	\$0.00	\$76,007.12
4		Instrumentación de la estrategia en el combate al secuestro (UECS) FASP-Economías 2015	\$56,420.00	\$0.00	\$56,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,420.00	\$0.00	\$56,420.00
	5000	Bienes Muebles, Inmuebles e Intangibles.	\$56,420.00	\$0.00	\$56,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,420.00	\$0.00	\$56,420.00
3		Profesionalización de las Instituciones de Seguridad Pública. (FASP-Refrendo 2014)	\$827,154.45	\$0.00	\$827,154.45	\$814,654.96	\$0.00	\$814,654.96	\$814,654.96	\$0.00	\$814,654.96	\$814,654.96	\$0.00	\$814,654.96	\$12,499.49	\$0.00	\$12,499.49
	3000	Servicios Generales	\$827,154.45	\$0.00	\$827,154.45	\$814,654.96	\$0.00	\$814,654.96	\$814,654.96	\$0.00	\$814,654.96	\$814,654.96	\$0.00	\$814,654.96	\$12,499.49	\$0.00	\$12,499.49
8		Nuevo Sistema de Justicia Penal. (FASP-Refrendo 2014)	\$202,486.63	\$0.00	\$202,486.63	\$202,486.63	\$0.00	\$202,486.63	\$202,486.63	\$0.00	\$202,486.63	\$202,486.63	\$0.00	\$202,486.63	\$0.00	\$0.00	\$0.00
	6000	Inversión Pública	\$202,486.63	\$0.00	\$202,486.63	\$202,486.63	\$0.00	\$202,486.63	\$202,486.63	\$0.00	\$202,486.63	\$202,486.63	\$0.00	\$202,486.63	\$0.00	\$0.00	\$0.00
16		Genética forense. (FASP-Refrendo 2014)	\$307,857.92	\$0.00	\$307,857.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307,857.92	\$0.00	\$307,857.92
	2000	Materiales y Suministros	\$124,635.12	\$0.00	\$124,635.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,635.12	\$0.00	\$124,635.12
	5000	Bienes Muebles, Inmuebles e Intangibles	\$183,222.80	\$0.00	\$183,222.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,222.80	\$0.00	\$183,222.80
4		Instrumentación de la Estrategia en el Combate al Secuestro (UECS) (FASP- Refrendo 2014)	\$541,381.93	\$786,360.82	\$1,327,742.75	\$541,381.93	\$786,360.82	\$1,327,742.75	\$541,381.93	\$786,360.82	\$1,327,742.75	\$541,381.93	\$786,360.82	\$1,327,742.75	\$0.00	\$0.00	\$0.00
	6000	Inversión Pública	\$541,381.93	\$786,360.82	\$1,327,742.75	\$541,381.93	\$786,360.82	\$1,327,742.75	\$541,381.93	\$786,360.82	\$1,327,742.75	\$541,381.93	\$786,360.82	\$1,327,742.75	\$0.00	\$0.00	\$0.00

ENTIDAD FEDERATIVA: CHIAPAS
 Procuraduría General de Justicia del Estado

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			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER			
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	
3		Profesionalización de las Instituciones de Seguridad Pública. (FASP-Economías 2014)	\$9,769.33	\$0.00	\$9,769.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,769.33	\$0.00	\$9,769.33
3000		Servicios Generales	\$9,769.33	\$0.00	\$9,769.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,769.33	\$0.00	\$9,769.33
11		Sistema Nacional de Información de Seguridad Pública. (Base de datos) FASP-Economías 2014	\$30,569.40	\$0.00	\$30,569.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,569.40	\$0.00	\$30,569.40
5000		Bienes Muebles, Inmuebles e Intangibles	\$30,569.40	\$0.00	\$30,569.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,569.40	\$0.00	\$30,569.40

Realizó


 LAE. Jorge Forjesea Morales
 Depto. de Planeación y Desarrollo

Revisó


 C.P. Robertony Estrada Patiño
 Subdirector de Planeación

Autorizó


 C.P. Alfonso A. Rustrian Zaragoza
 Director General de Planeación