

FORMATO ESPECÍFICO  
FINANCIAMIENTO CONTINUO PARA LA SEGURIDAD PÚBLICA  
ESTRUCTURA PROGRAMÁTICA PARA EL SEGUIMIENTO DE LOS RECURSOS 2015  
ENTIDAD FEDERATIVA: CHIAPAS  
PROCURADURÍA GENERAL DE JUSTICIA DEL ESTADO

AÑO	ENTIDAD FEDERATIVA	PROGRAMA	CAPÍTULO	CONCEPTO	FAMILIA ORIGINARIA	FAMILIA ESPECIFICA	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS							RECURSOS DEVINGADOS							RECURSOS COMPROMETIDOS							RECURSOS DISPONIBLES							META CONVENIDA/ MODIFICADA		META ALCANZADA		META POR ALCANZAR																																		
							AFORTACIONES FEDERALES (FASP)			AFORTACIONES ESTATALES				FINANCIAMIENTO	AFORTACIONES FEDERALES (FASP)			AFORTACIONES ESTATALES				FINANCIAMIENTO	AFORTACIONES FEDERALES (FASP)			AFORTACIONES ESTATALES				FINANCIAMIENTO	AFORTACIONES FEDERALES (FASP)			AFORTACIONES ESTATALES				FINANCIAMIENTO	FEDERAL	MUNICIPAL	SUB TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL																																	
							FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	TOTAL	CANTIDAD PERSONA	CANTIDAD PERSONA	CANTIDAD PERSONA	CANTIDAD PERSONA																															
																																											INDICADOR MEDIDA	CANTIDAD PERSONA	CANTIDAD PERSONA	CANTIDAD PERSONA	CANTIDAD PERSONA																																	
TOTAL																																				56,480,000.00	0.00	56,480,000.00	0.00	0.00	0.00	56,480,000.00	0.00	0.00	0.00	56,487,472.94	0.00	0.00	0.00	56,487,472.94	0.00	0.00	0.00	56,177,472.94	0.00	0.00	0.00	56,177,472.94	0.00	0.00	0.00	56,177,472.94	0.00	0.00	0.00	56,177,472.94	0.00	0.00	0.00	56,177,472.94	0.00	0.00	0.00	3,240,000.84	0.00	2,340,000.84	0.00	0.00	0.00	2,340,000.84
2016	8307	03					3,350,000.00	0.00	3,350,000.00	0.00	0.00	0.00	3,350,000.00	749,999.14	0.00	749,999.14	0.00	0.00	0.00	0.00	0.00	749,999.14	989,999.14	0.00	989,999.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	989,999.14	989,999.14	0.00	0.00	0.00	0.00	0.00	0.00	2,340,000.84	0.00	2,340,000.84	0.00	0.00	0.00	2,340,000.84																																	
2016	8307	03		3300			3,350,000.00	0.00	3,350,000.00	0.00	0.00	0.00	3,350,000.00	749,999.14	0.00	749,999.14	0.00	0.00	0.00	0.00	0.00	749,999.14	989,999.14	0.00	989,999.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,340,000.84	0.00	2,340,000.84	0.00	0.00	0.00	2,340,000.84																																
2016	8307	03			3304		3,350,000.00	0.00	3,350,000.00	0.00	0.00	0.00	3,350,000.00	749,999.14	0.00	749,999.14	0.00	0.00	0.00	0.00	0.00	749,999.14	989,999.14	0.00	989,999.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,340,000.84	0.00	2,340,000.84	0.00	0.00	0.00	2,340,000.84																															
2016	8307	03				3301	Curso de capacitación	3,350,000.00	0.00	3,350,000.00	0.00	0.00	0.00	749,999.14	0.00	749,999.14	0.00	0.00	0.00	0.00	0.00	749,999.14	989,999.14	0.00	989,999.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,340,000.84	0.00	2,340,000.84	0.00	0.00	0.00	2,340,000.84																																
2015	8307	04					25,200,000.00	0.00	25,200,000.00	0.00	0.00	0.00	25,200,000.00	25,143,880.00	0.00	25,143,880.00	0.00	0.00	0.00	0.00	0.00	0.00	25,143,880.00	25,143,880.00	0.00	25,143,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,054,420.00	0.00	10,054,420.00	0.00	0.00	0.00	10,054,420.00																															
2015	8307	04		8000			25,200,000.00	0.00	25,200,000.00	0.00	0.00	0.00	25,200,000.00	25,143,880.00	0.00	25,143,880.00	0.00	0.00	0.00	0.00	0.00	25,143,880.00	25,143,880.00	0.00	25,143,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,054,420.00	0.00	10,054,420.00	0.00	0.00	0.00	10,054,420.00																																
2015	8307	04			8400		25,200,000.00	0.00	25,200,000.00	0.00	0.00	0.00	25,200,000.00	25,143,880.00	0.00	25,143,880.00	0.00	0.00	0.00	0.00	0.00	25,143,880.00	25,143,880.00	0.00	25,143,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,054,420.00	0.00	10,054,420.00	0.00	0.00	0.00	10,054,420.00																																
2015	8307	04			8405		25,200,000.00	0.00	25,200,000.00	0.00	0.00	0.00	25,200,000.00	25,143,880.00	0.00	25,143,880.00	0.00	0.00	0.00	0.00	0.00	25,143,880.00	25,143,880.00	0.00	25,143,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,054,420.00	0.00	10,054,420.00	0.00	0.00	0.00	10,054,420.00																																	
2015	8307	04			8401		25,200,000.00	0.00	25,200,000.00	0.00	0.00	0.00	25,200,000.00	25,143,880.00	0.00	25,143,880.00	0.00	0.00	0.00	0.00	0.00	25,143,880.00	25,143,880.00	0.00	25,143,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,054,420.00	0.00	10,054,420.00	0.00	0.00	0.00	10,054,420.00																																	
2015	8307	04		4000			10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00																																
2015	8307	04				422	Obra Publica en Bienes Propios Edificación no Institucional	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00																															
2015	8307	04				4251	Contribución (Póliza Especializada en Seguro)	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00																														
2015	8307	08					18,000,000.00	0.00	18,000,000.00	0.00	0.00	0.00	18,000,000.00	8,793,893.18	0.00	8,793,893.18	0.00	0.00	0.00	0.00	0.00	0.00	8,793,893.18	9,043,892.90	0.00	9,043,892.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,956,107.10	0.00	8,956,107.10	0.00	0.00	0.00	8,956,107.10																															
2015	8307	08		3300			18,000,000.00	0.00	18,000,000.00	0.00	0.00	0.00	18,000,000.00	8,793,893.18	0.00	8,793,893.18	0.00	0.00	0.00	0.00	0.00	8,793,893.18	9,043,892.90	0.00	9,043,892.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,956,107.10	0.00	8,956,107.10	0.00	0.00	0.00	8,956,107.10																																	
2015	8307	08				3304	servicios Profesionales, Científicos, Técnicos y Otros Servicios	18,000,000.00	0.00	18,000,000.00	0.00	0.00	0.00	18,000,000.00	8,793,893.18	0.00	8,793,893.18	0.00	0.00	0.00	0.00	0.00	8,793,893.18	9,043,892.90	0.00	9,043,892.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,956,107.10	0.00	8,956,107.10	0.00	0.00	0.00	8,956,107.10																																	
2015	8307	08					18,000,000.00	0.00	18,000,000.00	0.00	0.00	0.00	18,000,000.00	8,793,893.18	0.00	8,793,893.18	0.00	0.00	0.00	0.00	0.00	8,793,893.18	9,043,892.90	0.00	9,043,892.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,956,107.10	0.00	8,956,107.10	0.00	0.00	0.00	8,956,107.10																																	
2015	8307	08				3301	Capacitación específica (avanzada)	18,000,000.00	0.00	18,000,000.00	0.00	0.00	0.00	18,000,000.00	8,793,893.18	0.00	8,793,893.18	0.00	0.00	0.00	0.00	0.00	8,793,893.18	9,043,892.90	0.00	9,043,892.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,956,107.10	0.00	8,956,107.10	0.00	0.00	0.00	8,956,107.10																																	

Realizó  
LAE Jorge Enrique Morales  
Depto. de Planeación y Desarrollo

Revisó  
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Autorizó  
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