



FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2015
 Cifras al 31 de marzo del 2015
 (PESOS)
 ENTIDAD FEDERATIVA: CHIAPAS
 Procuraduría General de Justicia del Estado

SECRETARÍA
 GENERAL DE JUSTICIA
 DEL ESTADO

PROGRAMA	CAPÍTULO	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO															
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER			
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	
3		Profesionalización de las Instituciones de Seguridad Pública (FASP-2015)	\$3,250,000.00	\$0.00	\$3,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250,000.00	\$0.00	\$3,250,000.00
	3000	Servicios Generales	\$3,250,000.00	\$0.00	\$3,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250,000.00	\$0.00	\$3,250,000.00
4		Instrumentación de la estrategia en el combate al secuestro (UECS). (FASP-2015)	\$25,200,000.00	\$0.00	\$25,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,200,000.00	\$0.00	\$25,200,000.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$25,200,000.00	\$0.00	\$25,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,200,000.00	\$0.00	\$25,200,000.00
7		Acceso a la Justicia para las Mujeres. (FASP-2015)	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$10,000,000.00
	6000	Inversión Pública	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$10,000,000.00
8		Nuevo Sistema de Justicia Penal (FASP-2015)	\$18,000,000.00	\$0.00	\$18,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000,000.00	\$0.00	\$18,000,000.00
	3000	Servicios Generales	\$18,000,000.00	\$0.00	\$18,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000,000.00	\$0.00	\$18,000,000.00

3		Profesionalización de las Instituciones de Seguridad Pública. (FASP-Refrendo 2014)	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00
	3000	Servicios Generales	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00
8		Nuevo Sistema de Justicia Penal (FASP-Refrendo 2014)	\$17,524,700.66	\$0.00	\$17,524,700.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,524,700.66	\$0.00	\$17,524,700.66
	3000	Servicios Generales	\$7,272,267.00	\$0.00	\$7,272,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,272,267.00	\$0.00	\$7,272,267.00
	6000	Inversión Pública	\$10,252,433.66	\$0.00	\$10,252,433.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,252,433.66	\$0.00	\$10,252,433.66
16		Genética forense. (FASP-Refrendo 2014)	\$5,473,953.00	\$0.00	\$5,473,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,473,953.00	\$0.00	\$5,473,953.00
	2000	Materiales y Suministros	\$710,515.00	\$0.00	\$710,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$710,515.00	\$0.00	\$710,515.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$4,763,438.00	\$0.00	\$4,763,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,763,438.00	\$0.00	\$4,763,438.00

Elaboró

LAE: Jorge Fonseca Morales
 Depto. De Planeación y Desarrollo

Revisó

C.P. Robertson Estrada Pajón
 Subdirector de Planeación

Vo. Bo.

C.P. Alfonso A. Rustrian Zaragoza
 Director General de Planeación