

FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2018
Cifras al 31 de Diciembre del 2018
(PESOS)
ENTIDAD FEDERATIVA: CHIAPAS
Fiscalía General del Estado

PROGRAMA	CAPÍTULO	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
1		Acceso a la Justicia para las mujeres.	\$141,678.00	\$0.00	\$141,678.00	\$141,677.71	\$0.00	\$141,677.71	\$141,677.71	\$0.00	\$141,677.71	\$141,677.71	\$0.00	\$141,677.71	\$0.29	\$0.00	\$0.29
	5000	Bienes muebles, inmuebles e intangibles	\$141,678.00	\$0.00	\$141,678.00	\$141,677.71	\$0.00	\$141,677.71	\$141,677.71	\$0.00	\$141,677.71	\$141,677.71	\$0.00	\$141,677.71	\$0.29	\$0.00	\$0.29
2		Profesionalización de las Instituciones de seguridad pública.	\$17,896,000.00	\$1,830,000.00	\$19,726,000.00	\$17,895,994.85	\$1,829,999.17	\$19,725,994.02	\$17,895,994.85	\$1,829,999.17	\$19,725,994.02	\$17,610,828.35	\$1,725,165.90	\$18,335,994.25	\$5.15	\$0.83	\$5.98
	3000	Servicios generales	\$17,896,000.00	\$1,830,000.00	\$19,726,000.00	\$17,895,994.85	\$1,829,999.17	\$19,725,994.02	\$17,895,994.85	\$1,829,999.17	\$19,725,994.02	\$17,610,828.35	\$1,725,165.90	\$18,335,994.25	\$5.15	\$0.83	\$5.98
3		Fortalecimiento de programas prioritarios locales de las Instituciones de seguridad pública e impartición de Justicia.	\$15,682,040.43	\$0.00	\$15,682,040.43	\$14,473,374.32	\$0.00	\$14,473,374.32	\$14,473,374.32	\$0.00	\$14,473,374.32	\$14,473,374.32	\$0.00	\$14,473,374.32	\$1,208,666.11	\$0.00	\$1,208,666.11
	5000	Bienes muebles, inmuebles e intangibles	\$15,682,040.43	\$0.00	\$15,682,040.43	\$14,473,374.32	\$0.00	\$14,473,374.32	\$14,473,374.32	\$0.00	\$14,473,374.32	\$14,473,374.32	\$0.00	\$14,473,374.32	\$1,208,666.11	\$0.00	\$1,208,666.11
4		Implementación y desarrollo del sistema de justicia penal.	\$4,858,426.90	\$353,998.14	\$5,212,425.04	\$4,648,438.51	\$128,522.32	\$4,776,960.83	\$4,648,438.51	\$128,522.32	\$4,776,960.83	\$4,648,438.51	\$128,522.32	\$4,776,960.83	\$209,988.39	\$225,475.82	\$435,464.21
	5000	Bienes muebles, inmuebles e intangibles	\$4,858,426.90	\$353,998.14	\$5,212,425.04	\$4,648,438.51	\$128,522.32	\$4,776,960.83	\$4,648,438.51	\$128,522.32	\$4,776,960.83	\$4,648,438.51	\$128,522.32	\$4,776,960.83	\$209,988.39	\$225,475.82	\$435,464.21
6		Desarrollo de las ciencias forenses en la Investigación de hechos delictivos.	\$18,810,801.00	\$37,895.00	\$18,848,696.00	\$18,805,423.64	\$37,855.44	\$18,843,279.08	\$18,805,423.64	\$37,855.44	\$18,843,279.08	\$18,805,423.64	\$37,855.44	\$18,843,279.08	\$5,377.36	\$39.56	\$5,416.92
	2000	Materiales y suministros	\$572,000.00	\$37,895.00	\$609,895.00	\$566,776.00	\$37,855.44	\$604,631.44	\$566,776.00	\$37,855.44	\$604,631.44	\$566,776.00	\$37,855.44	\$604,631.44	\$5,224.00	\$39.56	\$5,263.56
	3000	Servicios generales	\$700,641.00	\$0.00	\$700,641.00	\$700,640.84	\$0.00	\$700,640.84	\$700,640.84	\$0.00	\$700,640.84	\$700,640.84	\$0.00	\$700,640.84	\$0.16	\$0.00	\$0.16
	5000	Bienes muebles, inmuebles e intangibles	\$1,789,546.00	\$0.00	\$1,789,546.00	\$1,789,392.80	\$0.00	\$1,789,392.80	\$1,789,392.80	\$0.00	\$1,789,392.80	\$1,789,392.80	\$0.00	\$1,789,392.80	\$153.20	\$0.00	\$153.20
	6000	Inversión pública	\$15,748,614.00	\$0.00	\$15,748,614.00	\$15,748,614.00	\$0.00	\$15,748,614.00	\$15,748,614.00	\$0.00	\$15,748,614.00	\$15,748,614.00	\$0.00	\$15,748,614.00	\$0.00	\$0.00	\$0.00
7		Sistema nacional de Información.	\$5,581,305.00	\$700,800.00	\$6,282,105.00	\$5,510,800.40	\$700,732.80	\$6,211,533.20	\$5,510,800.40	\$700,732.80	\$6,211,533.20	\$5,510,800.40	\$700,732.80	\$6,211,533.20	\$70,504.60	\$67.20	\$70,571.80
	2000	Materiales y suministros	\$0.00	\$700,800.00	\$700,800.00	\$0.00	\$700,732.80	\$700,732.80	\$0.00	\$700,732.80	\$700,732.80	\$0.00	\$700,732.80	\$700,732.80	\$0.00	\$67.20	\$67.20
	5000	Bienes muebles, inmuebles e intangibles	\$5,581,305.00	\$0.00	\$5,581,305.00	\$5,510,800.40	\$0.00	\$5,510,800.40	\$5,510,800.40	\$0.00	\$5,510,800.40	\$5,510,800.40	\$0.00	\$5,510,800.40	\$70,504.60	\$0.00	\$70,504.60
9		Fortalecimiento de capacidades para la prevención y combate a delitos de alto impacto.	\$16,446,400.00	\$12,360.00	\$16,458,760.00	\$15,954,020.00	\$0.00	\$15,954,020.00	\$15,954,020.00	\$0.00	\$15,954,020.00	\$15,954,020.00	\$0.00	\$15,954,020.00	\$492,380.00	\$12,360.00	\$504,740.00
	2000	Materiales y suministros	\$0.00	\$12,360.00	\$12,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,360.00	\$12,360.00
	5000	Bienes muebles, inmuebles e intangibles	\$16,446,400.00	\$0.00	\$16,446,400.00	\$15,954,020.00	\$0.00	\$15,954,020.00	\$15,954,020.00	\$0.00	\$15,954,020.00	\$15,954,020.00	\$0.00	\$15,954,020.00	\$492,380.00	\$0.00	\$492,380.00

Realizó

LAE. Jorge Fonseca Morales
Depto. de Planeación y Desarrollo

Revisó

C.P. Robertony Estrada Batino
Subdirector de Planeación

Autorizó

Lic. Miguel Ángel Montero Morales
Director de Planeación