

FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2018
Cifras al 30 de Junio del 2018
(PESOS)



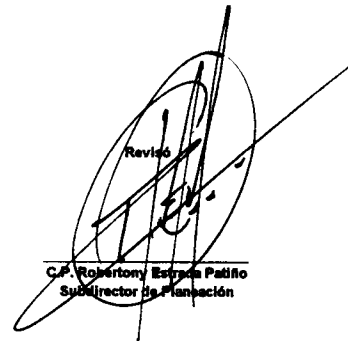
ENTIDAD FEDERATIVA: CHIAPAS
Fiscalía General del Estado

PROGRAMA	CAPÍTULO	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO																	
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER					
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL			
1		Acceso a la justicia para las mujeres.	\$141,678.00	\$0.00	\$141,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,678.00	\$0.00	\$141,678.00	
	5000	Bienes muebles, inmuebles e intangibles	\$141,678.00	\$0.00	\$141,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,678.00	\$0.00	\$141,678.00	
2		Profesionalización de las instituciones de seguridad pública.	\$17,896,000.00	\$1,830,000.00	\$19,726,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,896,000.00	\$1,830,000.00	\$19,726,000.00	
	3000	Servicios generales	\$17,896,000.00	\$1,830,000.00	\$19,726,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,896,000.00	\$1,830,000.00	\$19,726,000.00	
3		Fortalecimiento de programas prioritarios locales de las instituciones de seguridad pública e impartición de justicia.	\$15,175,105.43	\$0.00	\$15,175,105.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,175,105.43	\$0.00	\$15,175,105.43	
	5000	Bienes muebles, inmuebles e intangibles	\$15,175,105.43	\$0.00	\$15,175,105.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,175,105.43	\$0.00	\$15,175,105.43	
4		Implementación y desarrollo del sistema de justicia penal.	\$7,433,958.16	\$353,998.14	\$7,787,956.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,433,958.16	\$353,998.14	\$7,787,956.30	
	5000	Bienes muebles, inmuebles e intangibles	\$7,433,958.16	\$353,998.14	\$7,787,956.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,433,958.16	\$353,998.14	\$7,787,956.30	
6		Desarrollo de las ciencias forenses en la investigación de hechos delictivos.	\$18,810,801.00	\$37,895.00	\$18,848,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,810,801.00	\$37,895.00	\$18,848,696.00	
	2000	Materiales y suministros	\$572,000.00	\$37,895.00	\$609,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572,000.00	\$37,895.00	\$609,895.00	
	3000	Servicios generales	\$700,641.00	\$0.00	\$700,641.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,641.00	\$0.00	\$700,641.00	
	5000	Bienes muebles, inmuebles e intangibles	\$1,789,546.00	\$0.00	\$1,789,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,789,546.00	\$0.00	\$1,789,546.00	
	6000	Inversión pública	\$15,748,614.00	\$0.00	\$15,748,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,748,614.00	\$0.00	\$15,748,614.00	
7		Sistema nacional de Información.	\$5,581,305.00	\$700,800.00	\$6,282,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,581,305.00	\$700,800.00	\$6,282,105.00	
	2000	Materiales y suministros	\$0.00	\$700,800.00	\$700,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,800.00	\$0.00	\$700,800.00
	5000	Bienes muebles, inmuebles e intangibles	\$5,581,305.00	\$0.00	\$5,581,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,581,305.00	\$0.00	\$5,581,305.00	
9		Fortalecimiento de capacidades para la prevención y combate a delitos de alto impacto.	\$16,446,400.00	\$12,360.00	\$16,458,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,446,400.00	\$12,360.00	\$16,458,760.00	
	2000	Materiales y suministros	\$0.00	\$12,360.00	\$12,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,360.00	\$0.00	\$12,360.00
	5000	Bienes muebles, inmuebles e intangibles	\$16,446,400.00	\$0.00	\$16,446,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,446,400.00	\$0.00	\$16,446,400.00	

Realizó


L. M. Jorge Fonseca Morales
Depto. de Planeación y Desarrollo

Revisó


C. P. Roberto Estrada Padilla
Subdirector de Planeación

Autorizó


C. P. Alfonso Aragón Zaragoza
Director de Planeación